

Statement of Income, Expenditure and Su

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Land Administration Bureau	8,081,000	3,359,000	4,722,000	88,118	3,352,201
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	8,081,000	3,359,000	4,722,000	88,118	3,352,201
Economic Development Bureau	324,480,000	33,066,000	291,414,000	822,199,264	41,410,797
Taichung City Economic Development Fund	324,480,000	33,066,000	291,414,000	822,199,264	41,410,797
Environmental Protection Bureau	763,634,000	830,010,000	-66,376,000	934,248,931	643,334,632
Taichung City Environmental Protection Fund	763,634,000	830,010,000	-66,376,000	934,248,931	643,334,632
Agriculture Bureau	15,073,000	180,736,000	-165,663,000	181,673,033	176,603,792
Taichung City Agriculture Development Fund	7,000,000	170,736,000	-163,736,000	173,169,925	167,673,951
Taichung City Animal Welfare Fund	8,073,000	10,000,000	-1,927,000	8,503,108	8,929,841
Labor Affairs Bureau	155,473,000	174,854,000	-19,381,000	160,467,672	149,795,766
Fund for People with Disabilities of Taichung City	127,447,000	146,854,000	-19,407,000	132,364,938	128,714,183
Taichung City Labor Rights and Interests Fund	28,026,000	28,000,000	26,000	28,102,734	21,081,583
Social Affairs Bureau	1,335,480,000	1,718,640,000	-383,160,000	1,811,091,932	1,502,163,074
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,335,480,000	1,718,640,000	-383,160,000	1,811,091,932	1,502,163,074
Education Bureau	55,176,633,000	56,158,165,000	-981,532,000	60,855,064,078	60,776,283,963
Taichung City Local Education Development Fund	55,176,633,000	56,158,165,000	-981,532,000	60,855,064,078	60,776,283,963
Total	57,778,854,000	59,098,830,000	-1,319,976,000	64,764,833,028	63,292,944,225

rplus/Deficit of Special Revenue Funds

2022

Unit : NT\$

Surplus (Deficit)	Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
-3,264,083	-7,992,882	-6,799	-7,986,083	54,418,098		51,154,015
-3,264,083	-7,992,882	-6,799	-7,986,083	54,418,098		51,154,015
780,788,467	497,719,264	8,344,797	489,374,467	623,094,773		1,403,883,240
780,788,467	497,719,264	8,344,797	489,374,467	623,094,773		1,403,883,240
290,914,299	170,614,931	-186,675,368	357,290,299	3,119,668,693		3,410,582,992
290,914,299	170,614,931	-186,675,368	357,290,299	3,119,668,693		3,410,582,992
5,069,241	166,600,033	-4,132,208	170,732,241	427,738,782		432,808,023
5,495,974	166,169,925	-3,062,049	169,231,974	419,295,235		424,791,209
-426,733	430,108	-1,070,159	1,500,267	8,443,547		8,016,814
10,671,906	4,994,672	-25,058,234	30,052,906	708,830,381		719,502,287
3,650,755	4,917,938	-18,139,817	23,057,755	652,590,092		656,240,847
7,021,151	76,734	-6,918,417	6,995,151	56,240,289		63,261,440
308,928,858	475,611,932	-216,476,926	692,088,858	1,348,664,272		1,657,593,130
308,928,858	475,611,932	-216,476,926	692,088,858	1,348,664,272		1,657,593,130
78,780,115	5,678,431,078	4,618,118,963	1,060,312,115	6,300,886,877		6,379,666,992
78,780,115	5,678,431,078	4,618,118,963	1,060,312,115	6,300,886,877		6,379,666,992
1,471,888,803	6,985,979,028	4,194,114,225	2,791,864,803	12,583,301,876		14,055,190,679