

Statement of Appropriation of Profit and Make up Loss of Enterprise Funds

(By item)

FY2022

Unit : NT\$

Final accounts for Last Year		Item	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
43,881,037	100.00	Profits	46,060,744	100.00	45,180,000	100.00	880,744	1.95
803,688	1.83	Net Income (for current period)	2,260,076	4.91	1,437,000	3.18	823,076	57.28
43,077,349	98.17	Accumulated Profits	43,800,668	95.09	43,743,000	96.82	57,668	0.13
43,881,037	100.00	Appropriations	46,060,744	100.00	45,180,000	100.00	880,744	1.95
43,881,037	100.00	Retained by Enterprises	46,060,744	100.00	45,180,000	100.00	880,744	1.95
80,369	0.18	Legal Reserves	226,008	0.49	144,000	0.32	82,008	56.95
43,800,668	99.82	Unappropriated Retained Earnings	45,834,736	99.51	45,036,000	99.68	798,736	1.77
1,495,436,726	100.00	Loss	2,086,807,752	100.00	2,281,729,000	100.00	-194,921,248	-8.54
601,906,656	40.25	Net Loss (for current period)	591,371,026	28.34	731,638,000	32.07	-140,266,974	-19.17
893,530,070	59.75	Accumulated Loss	1,495,436,726	71.66	1,550,091,000	67.93	-54,654,274	-3.53
1,495,436,726	100.00	Make up for Loss	2,086,807,752	100.00	2,281,729,000	100.00	-194,921,248	-8.54
1,495,436,726	100.00	Absorbed by Enterprises	2,086,807,752	100.00	2,281,729,000	100.00	-194,921,248	-8.54
1,495,436,726	100.00	Loss to be Made up	2,086,807,752	100.00	2,281,729,000	100.00	-194,921,248	-8.54