

Statement of Income of Enterprise Funds

(By account)

FY2022

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
161,287,616	100.00	Operating Revenues	282,187,652	100.00	549,775,000	100.00	-267,587,348	-48.67
128,031,524	79.38	Service Revenues	244,146,987	86.52	496,284,000	90.27	-252,137,013	-50.80
33,256,092	20.62	Other Operating Revenues	38,040,665	13.48	53,491,000	9.73	-15,450,335	-28.88
620,634,364	384.80	Operating Costs	729,017,989	258.35	1,034,731,000	188.21	-305,713,011	-29.55
605,226,541	375.25	Costs of Services	716,059,928	253.75	1,009,015,000	183.53	-292,955,072	-29.03
15,407,823	9.55	Other Operating Costs	12,958,061	4.59	25,716,000	4.68	-12,757,939	-49.61
-459,346,748	-284.80	Gross Profits(Loss)	-446,830,337	-158.35	-484,956,000	-88.21	38,125,663	-7.86
162,285,065	100.62	Operating Expenses	188,137,410	66.67	264,769,000	48.16	-76,631,590	-28.94
17,735,080	11.00	Selling Expenses	23,617,008	8.37	32,333,000	5.88	-8,715,992	-26.96
142,396,933	88.29	Administrative Expenses	162,223,491	57.49	224,232,000	40.79	-62,008,509	-27.65
2,153,052	1.33	Other Operating Expenses	2,296,911	0.81	8,204,000	1.49	-5,907,089	-72.00
-621,631,813	-385.42	Operating Income(Loss)	-634,967,747	-225.02	-749,725,000	-136.37	114,757,253	-15.31
20,729,767	12.85	Non operating Income	46,501,890	16.48	19,965,000	3.63	26,536,890	132.92
3,944,982	2.45	Financial Income	8,846,116	3.13	3,055,000	0.56	5,791,116	189.56
16,784,785	10.41	Other Non operating Income	37,655,774	13.34	16,910,000	3.08	20,745,774	122.68
		-- Non operating expenses	80,074	0.03	81,000	0.01	-926	-1.14
		-- Other non operating expenses	80,074	0.03	81,000	0.01	-926	-1.14
20,729,767	12.85	Non operating Income(Loss)	46,421,816	16.45	19,884,000	3.62	26,537,816	133.46
-600,902,046	-372.57	Net Income (Loss) before Tax	-588,545,931	-208.57	-729,841,000	-132.75	141,295,069	-19.36
200,922	0.12	Income Tax Expense (Benefit)	565,019	0.20	360,000	0.07	205,019	56.95
200,922	0.12	Income Tax Expense (Benefit)	565,019	0.20	360,000	0.07	205,019	56.95
-601,102,968	-372.69	Profit (Loss) From Continuing Operations	-589,110,950	-208.77	-730,201,000	-132.82	141,090,050	-19.32
-601,102,968	-372.69	Net Income (Loss)	-589,110,950	-208.77	-730,201,000	-132.82	141,090,050	-19.32