

Statement of Incom, Expenditure and
FY

Account	This year's budget			Last
	Income	Expenditure	Surplus (Deficit)	Income
Land Administration Bureau	25,556	6,337	19,219	8,081
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	25,556	6,337	19,219	8,081
Economic Development Bureau	392,800	82,030	310,770	324,480
Taichung City Economic Development Fund	392,800	82,030	310,770	324,480
Environmental Protection Bureau	777,353	784,643	-7,290	763,634
Taichung City Environmental Protection Fund	777,353	784,643	-7,290	763,634
Agriculture Bureau	11,073	191,235	-180,162	15,073
Taichung City Agriculture Development Fund	7,500	181,235	-173,735	7,000
Taichung City Animal Welfare Fund	3,573	10,000	-6,427	8,073
Labor Affairs Bureau	490,193	499,341	-9,148	155,473
Fund for People with Disabilities of Taichung City	139,898	149,074	-9,176	127,447
Taichung City Labor Rights and Interests Fund	350,295	350,267	28	28,026
Social Affairs Bureau	1,250,516	1,817,714	-567,198	1,335,480
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,250,516	1,817,714	-567,198	1,335,480
Education Bureau	57,117,246	57,995,183	-877,937	55,176,633
Taichung City Local Education Development Fund	57,117,246	57,995,183	-877,937	55,176,633
Urban Development Bureau	19,125,829	5,806,186	13,319,643	-
Taichung Building Capacity Transfer Cash in Lieu Fund	19,125,829	5,806,186	13,319,643	-
Total	79,190,566	67,182,669	12,007,897	57,778,854

Surplus/Deficit of Special Revenue Funds
2023

Unit : NT\$1,000

: year's budget		Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus(deficit)
Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
3,359	4,722	17,475	2,978	14,497	59,142	-	78,361
3,359	4,722	17,475	2,978	14,497	59,142	-	78,361
33,066	291,414	68,320	48,964	19,356	977,698	-	1,288,468
33,066	291,414	68,320	48,964	19,356	977,698	-	1,288,468
830,010	-66,376	13,719	-45,367	59,086	2,998,306	-	2,991,016
830,010	-66,376	13,719	-45,367	59,086	2,998,306	-	2,991,016
180,736	-165,663	-4,000	10,499	-14,499	262,076	-	81,914
170,736	-163,736	500	10,499	-9,999	255,559	-	81,824
10,000	-1,927	-4,500	-	-4,500	6,517	-	90
174,854	-19,381	334,720	324,487	10,233	689,449	-	680,301
146,854	-19,407	12,451	2,220	10,231	633,183	-	624,007
28,000	26	322,269	322,267	2	56,266	-	56,294
1,718,640	-383,160	-84,964	99,074	-184,038	965,504	-	398,306
1,718,640	-383,160	-84,964	99,074	-184,038	965,504	-	398,306
56,158,165	-981,532	1,940,613	1,837,018	103,595	5,319,355	-	4,441,418
56,158,165	-981,532	1,940,613	1,837,018	103,595	5,319,355	-	4,441,418
-	-	19,125,829	5,806,186	13,319,643	-	-	13,319,643
-	-	19,125,829	5,806,186	13,319,643	-	-	13,319,643
59,098,830	-1,319,976	21,411,712	8,083,839	13,327,873	11,271,530	-	23,279,427