

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

(By item)

FY2023

Unit : NT\$1,000

| Item | This year's budget | | Last year's Budget | | Increase/decrease(-) | |
|---|--------------------|---------------|--------------------|---------------|----------------------|---------------|
| | Amount | % | Amount | % | Amount | % |
| Surplus | 36,988,172 | 100.00 | 28,152,593 | 100.00 | 8,835,579 | 31.38 |
| Surplus for current period | 16,464,742 | 44.51 | 9,575,909 | 34.01 | 6,888,833 | 71.94 |
| Unappropriated Surplus for prior period | 20,523,430 | 55.49 | 18,576,684 | 65.99 | 1,946,746 | 10.48 |
| Appropriations | 11,440,727 | 30.93 | 11,069,469 | 39.32 | 371,258 | 3.35 |
| Make-up of Accumulated Deficits | 635,920 | 1.72 | 708,640 | 2.52 | -72,720 | 10.26 |
| Surplus Allocated to Funds | - | - | 7,445 | 0.03 | -7,445 | 100.00 |
| Net Submitted to Treasury in Taichung | 10,804,807 | 29.21 | 10,353,384 | 36.78 | 451,423 | 4.36 |
| Unappropriated Surplus | 25,547,445 | 69.07 | 17,083,124 | 60.68 | 8,464,321 | 49.55 |
| Deficits | 785,465 | 100.00 | 751,287 | 100.00 | 34,178 | 4.55 |
| Deficits for current period | 635,677 | 80.93 | 708,420 | 94.29 | -72,743 | 10.27 |
| Deficits to be Made up for prior period | 149,788 | 19.07 | 42,867 | 5.71 | 106,921 | 249.42 |
| Make-up of Deficits | 635,920 | 80.96 | 708,640 | 94.32 | -72,720 | 10.26 |
| Coverage from Surplus | 635,920 | 80.96 | 708,640 | 94.32 | -72,720 | 10.26 |
| Deficits to be Made-up | 149,545 | 19.04 | 42,647 | 5.68 | 106,898 | 250.66 |