

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

(By item)

FY2023

Unit : NT\$1,000

Item	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
Profits	46,370	100	45,180	100	1,190	2.63
Profit(for current period)	1,276	2.75	1,437	3.18	-161	11.20
Accumulated profit	45,094	97.25	43,743	96.82	1,351	3.09
Appropriations	46,370	100	45,180	100	1,190	2.63
Retained by enterprises	46,370	100	45,180	100	1,190	2.63
Legal reserves	128	0.28	144	0.32	-16	11.11
Unappropriated retained earnings	46,242	99.72	45,036	99.68	1,206	2.68
Loss	2,950,573	100	2,281,729	100	668,844	29.31
Loss(for current period)	723,498	24.52	731,638	32.07	-8,140	1.11
Accumulated loss	2,227,075	75.48	1,550,091	67.93	676,984	43.67
Make-up for loss	2,950,573	100	2,281,729	100	668,844	29.31
Absorbed by enterprises	2,950,573	100	2,281,729	100	668,844	29.31
Loss to be made-up	2,950,573	100	2,281,729	100	668,844	29.31