

# Statement of Income of Enterprise Funds

(By account)

FY2023

Unit: NT\$1,000

Account	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
<b>Operating revenues</b>	540,282	100	549,775	100	-9,493	1.73
Service revenues	489,050	90.52	496,284	90.27	-7,234	1.46
Other operating revenues	51,232	9.48	53,491	9.73	-2,259	4.22
<b>Operating costs</b>	1,028,180	190.30	1,034,731	188.21	-6,551	0.63
Costs of services	1,000,108	185.11	1,009,015	183.53	-8,907	0.88
Other operating costs	28,072	5.20	25,716	4.68	2,356	9.16
<b>Gross profits(loss) from operations</b>	-487,898	-90.30	-484,956	-88.21	-2,942	0.61
<b>Operating expenses</b>	262,194	48.53	264,769	48.16	-2,575	0.97
Selling expenses	32,790	6.07	32,333	5.88	457	1.41
Administrative expenses	223,054	41.28	224,232	40.79	-1,178	0.53
Other operating expenses	6,350	1.18	8,204	1.49	-1,854	22.60
<b>Operating income(loss)</b>	-750,092	-138.83	-749,725	-136.37	-367	0.05
<b>Non-operating income</b>	28,189	5.22	19,965	3.63	8,224	41.19
Financial income	3,255	0.60	3,055	0.56	200	6.55
Other non-operating income	24,934	4.61	16,910	3.08	8,024	47.45
<b>Non-operating expenses</b>	-	-	81	0.01	-81	100
Other non-operating expenses	-	-	81	0.01	-81	100
<b>Non-operating income(loss)</b>	28,189	5.22	19,884	3.62	8,305	41.77
<b>Profit (loss) before tax</b>	-721,903	-133.62	-729,841	-132.75	7,938	1.09
<b>Income tax expense (benefit)</b>	319	0.06	360	0.07	-41	11.39
<b>Profit (loss) from continuing operations</b>	-722,222	-133.68	-730,201	-132.82	7,979	1.09
<b>Profit (loss)</b>	-722,222	-133.68	-730,201	-132.82	7,979	1.09