

The General Budget of Taichung Municipal Government
Summary Table for Annual Expenditures by Agencies
FY2023

Unit: Thousand NT\$

category	Account	Current Account	Capital Account	Amount	%
	Total	125,146,685	25,333,866	150,480,551	100.00
1	City Council	811,937	27,251	839,188	0.56
2	City Government	7,043,315	917,816	7,961,131	5.29
3	Department of Civil Affairs	1,308,911	518,549	1,827,460	1.21
4	Department of Finance	1,684,021	1,340	1,685,361	1.12
5	Department of Education	52,087,569	3,936,710	56,024,279	37.23
6	Department of Economic Development	616,366	125,614	741,980	0.49
7	Department of Construction	1,499,781	10,205,447	11,705,228	7.78
8	Department of Transportation	3,476,590	1,971,497	5,448,087	3.62
9	Department of Urban development	908,772	36,017	944,789	0.63
10	Department of Agriculture	2,156,201	170,794	2,326,995	1.55
11	Department of Tourism and Travel	325,439	223,904	549,343	0.37
12	Department of Social Affairs	18,091,800	234,698	18,326,498	12.18
13	Department of Labor Affairs	460,155	6,834	466,989	0.31
14	Police Department	10,729,749	534,267	11,264,016	7.49
15	Fire Department	2,786,647	393,224	3,179,871	2.11
16	Department of Health	6,555,470	72,569	6,628,039	4.40
17	Department of Environmental Protection	5,276,254	464,019	5,740,273	3.81
18	Department of Cultural Affairs	1,083,049	340,600	1,423,649	0.95
19	Department of Land Administration	1,336,437	123,271	1,459,708	0.97
20	Department of Legal Affairs	166,099	650	166,749	0.11
21	Department of Information	271,253	450	271,703	0.18
22	Department of Local Tax	901,833	11,969	913,802	0.61
23	Department of Water Resources	705,030	1,200,987	1,906,017	1.27
24	Department of Sports	544,706	2,245,389	2,790,095	1.85
25	Accounts Organized	4,019,301	1,370,000	5,389,301	3.58
26	Secondary Reserve Fund	300,000	200,000	500,000	0.33