

The General Budget of Taichung Municipal Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2023

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	253,480,551	254,200,912	-720,361
(1) Annual Revenues	140,980,589	141,601,107	-620,518
(2) Bond Issuance and Borrowing	112,499,962	112,599,805	-99,843
(3) Appropriation from Previous Year's Surplus	-	-	-
2. Total Expenditures	253,480,551	254,200,912	-720,361
(1) Annual Expenditures	150,480,551	151,200,912	-720,361
(2) Debt Repayment	103,000,000	103,000,000	-
3. Balance	-	-	-