

# 臺中市總預算案

## 歲入來源別預算比較總表

經資門併計

中華民國 112 年度

單位：新臺幣千元

| 科  |    | 目           | 本年度<br>預算數  | 上年度<br>預算數  | 前年度<br>決算數  | 本年度與<br>上年度比較 |
|----|----|-------------|-------------|-------------|-------------|---------------|
| 款  | 項  | 名 稱         |             |             |             |               |
|    |    | 經資門合計       | 140,980,589 | 141,601,107 | 142,959,487 | -620,518      |
| 01 |    | 稅課收入        | 81,082,194  | 80,346,040  | 78,419,469  | 736,154       |
|    | 01 | 遺產及贈與稅      | 1,523,000   | 1,523,000   | 2,173,389   | -             |
|    | 02 | 菸酒稅         | 922,595     | 922,595     | 882,260     | -             |
|    | 03 | 印花稅         | 1,450,000   | 1,450,000   | 1,536,190   | -             |
|    | 04 | 使用牌照稅       | 9,400,000   | 9,400,000   | 9,353,975   | -             |
|    | 05 | 土地稅         | 24,920,000  | 24,600,000  | 23,617,405  | 320,000       |
|    | 06 | 房屋稅         | 10,502,000  | 9,850,000   | 9,965,896   | 652,000       |
|    | 07 | 契稅          | 2,537,000   | 2,550,000   | 2,204,328   | -13,000       |
|    | 08 | 娛樂稅         | 150,000     | 150,000     | 120,681     | -             |
|    | 09 | 統籌分配稅       | 29,677,599  | 29,900,445  | 28,565,345  | -222,846      |
|    | 10 | 特別稅課        | -           | -           | -           | -             |
| 02 |    | 罰款及賠償收入     | 2,024,884   | 2,046,522   | 3,320,540   | -21,638       |
|    | 01 | 罰金罰鍰及怠金     | 2,014,404   | 2,031,983   | 3,248,347   | -17,579       |
|    | 02 | 沒入及沒收財物     | 603         | 557         | 4,382       | 46            |
|    | 03 | 賠償收入        | 9,877       | 13,982      | 67,811      | -4,105        |
| 03 |    | 規費收入        | 5,100,160   | 4,979,726   | 5,335,235   | 120,434       |
|    | 01 | 行政規費收入      | 1,463,108   | 1,382,127   | 1,667,231   | 80,981        |
|    | 02 | 使用規費收入      | 3,637,052   | 3,597,599   | 3,668,004   | 39,453        |
| 04 |    | 財產收入        | 734,973     | 890,090     | 929,134     | -155,117      |
|    | 01 | 財產孳息        | 550,882     | 528,637     | 440,160     | 22,245        |
|    | 02 | 財產售價        | 50,000      | 70,000      | 382,750     | -20,000       |
|    | 03 | 財產作價        | 28,934      | 248,029     | -           | -219,095      |
|    | 04 | 投資收回        | -           | -           | -           | -             |
|    | 05 | 廢舊物資售價      | 105,157     | 43,424      | 106,224     | 61,733        |
| 05 |    | 營業盈餘及事業收入   | 10,804,807  | 10,353,384  | 13,954,533  | 451,423       |
|    | 01 | 非營業特種基金賸餘繳庫 | 10,804,807  | 10,353,384  | 13,954,533  | 451,423       |
|    | 02 | 投資收益        | -           | -           | -           | -             |
| 06 |    | 補助及協助收入     | 31,758,143  | 37,272,115  | 37,307,430  | -5,513,972    |
|    | 01 | 上級政府補助收入    | 31,758,143  | 37,272,115  | 37,307,430  | -5,513,972    |
| 07 |    | 捐獻及贈與收入     | 355,489     | 361,758     | 408,375     | -6,269        |
|    | 01 | 捐獻收入        | 355,489     | 361,758     | 408,375     | -6,269        |
| 08 |    | 其他收入        | 9,119,939   | 5,351,472   | 3,284,771   | 3,768,467     |
|    | 01 | 雜項收入        | 9,119,939   | 5,351,472   | 3,284,771   | 3,768,467     |