

Statement of Income of Enterprise Funds

(By account)

FY2022

Unit: NT\$1,000

Account	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
Operating revenues	549,775	100	499,492	100	50,283	10.07
Service revenues	496,284	90.27	470,095	94.11	26,189	5.57
Other operating revenues	53,491	9.73	29,397	5.89	24,094	81.96
Operating costs	1,034,731	188.21	910,020	182.19	124,711	13.70
Costs of services	1,009,015	183.53	885,528	177.29	123,487	13.95
Other operating costs	25,716	4.68	24,492	4.90	1,224	5.00
Gross profits(loss) from operations	-484,956	-88.21	-410,528	-82.19	-74,428	18.13
Operating expenses	264,769	48.16	260,195	52.09	4,574	1.76
Selling expenses	32,333	5.88	31,963	6.40	370	1.16
Administrative expenses	224,232	40.79	218,896	43.82	5,336	2.44
Other operating expenses	8,204	1.49	9,336	1.87	-1,132	12.13
Operating income(loss)	-749,725	-136.37	-670,723	-134.28	-79,002	11.78
Non-operating income	19,965	3.63	17,588	3.52	2,377	13.51
Financial income	3,055	0.56	3,016	0.60	39	1.29
Other non-operating income	16,910	3.08	14,572	2.92	2,338	16.04
Non-operating expenses	81	0.01	-	-	81	-
Other non-operating expenses	81	0.01	-	-	81	-
Non-operating income(loss)	19,884	3.62	17,588	3.52	2,296	13.05
Profit (loss) before tax	-729,841	-132.75	-653,135	-130.76	-76,706	11.74
Income tax expense (benefit)	360	0.07	686	0.14	-326	47.52
Profit (loss) from continuing operations	-730,201	-132.82	-653,821	-130.90	-76,380	11.68
Profit (loss)	-730,201	-132.82	-653,821	-130.90	-76,380	11.68