

Statement of Income, Expenditure and Surplus / Deficit of Operations Funds

(By account)

FY2022

Unit : NT\$1,000

Account	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	21,084,901	100.00	17,697,284	100.00	3,387,617	19.14
Service Revenues	12,439,753	59.00	10,783,877	60.94	1,655,876	15.36
Sales Revenues	329,374	1.56	-	-	329,374	-
Rent and Royalty Revenues	638,134	3.03	574,348	3.25	63,786	11.11
Investing / Financing Revenues	7,464,520	35.40	6,163,918	34.83	1,300,602	21.10
Medical Revenues	149,064	0.71	141,683	0.80	7,381	5.21
Other Operating Revenues	64,056	0.30	33,458	0.19	30,598	91.45
Operating costs and expenses	12,299,140	58.33	10,071,474	56.91	2,227,666	22.12
Service Costs	2,046,417	9.71	1,611,849	9.11	434,568	26.96
Cost of sales	124,015	0.59	-	-	124,015	-
Investing / Financing Costs	7,467,087	35.41	6,142,661	34.71	1,324,426	21.56
Medical Costs	25,506	0.12	23,631	0.13	1,875	7.93
Other Operating Costs	1,141,522	5.41	974,110	5.50	167,412	17.19
Selling and Business (Commercial) Expenses	118,572	0.56	109,880	0.62	8,692	7.91
General and Administration Expenses	1,115,451	5.29	1,030,399	5.82	85,052	8.25
Other Operating Expenses	260,570	1.24	178,944	1.01	81,626	45.62
Operating Surplus (Deficits-)	8,785,761	41.67	7,625,810	43.09	1,159,951	15.21
Nonoperating Income	121,570	0.58	161,450	0.91	-39,880	24.70
Financial Income	45,579	0.22	87,222	0.49	-41,643	47.74
Other Nonoperating Income	75,991	0.36	74,228	0.42	1,763	2.38
Nonoperating Expenses	39,842	0.19	21,730	0.12	18,112	83.35
Other Nonoperating Expenses	39,842	0.19	21,730	0.12	18,112	83.35
Nonoperating Surplus (Deficits-)	81,728	0.39	139,720	0.79	-57,992	41.51
Surplus (Deficits-)	8,867,489	42.06	7,765,530	43.88	1,101,959	14.19