

Statement of Surplus Distribution and

FY2022

Item	Total		Department Of Personnel	
			Taichung Municipal Committee of Government Staff & Teachers' Housing & Welfare Affairs	
	Amount	%	Amount	%
Surplus	28,152,593	100.00	16,151	100.00
Surplus for current period	9,575,909	34.01	51	0.32
Unappropriated Surplus for prior period	18,576,684	65.99	16,100	99.68
Appropriations	11,069,469	39.32	-	-
Make-up of Accumulated Deficits	708,640	2.52	-	-
Surplus Allocated to Funds	7,445	0.03	-	-
Net Submitted to Treasury in Taichung	10,353,384	36.78	-	-
Unappropriated Surplus	17,083,124	60.68	16,151	100.00
Deficits	751,287	100.00	-	-
Deficits for current period	708,420	94.29	-	-
Deficits to be Made up for prior period	42,867	5.71	-	-
Make-up of Deficits	708,640	94.32	-	-
Coverage from Surplus	708,640	94.32	-	-
Deficits to be Made-up	42,647	5.68	-	-

Statement of Surplus Distribution and

FY2022

Item	Department Of Urban development		Department Of Urban development	
	Taichung City Urban Renewal,Development & Construction Fund		Taichung City Housing Fund	
	Amount	%	Amount	%
Surplus	3,687,930	100.00	455,118	100.00
Surplus for current period	-	-	-	-
Unappropriated Surplus for prior period	3,687,930	100.00	455,118	100.00
Appropriations	212,500	5.76	90,897	19.97
Make-up of Accumulated Deficits	205,055	5.56	90,897	19.97
Surplus Allocated to Funds	7,445	0.20	-	-
Net Submitted to Treasury in Taichung	-	-	-	-
Unappropriated Surplus	3,475,430	94.24	364,221	80.03
Deficits	205,055	100.00	90,897	100.00
Deficits for current period	205,055	100.00	90,897	100.00
Deficits to be Made up for prior period	-	-	-	-
Make-up of Deficits	205,055	100.00	90,897	100.00
Coverage from Surplus	205,055	100.00	90,897	100.00
Deficits to be Made-up	-	-	-	-

Deficit Compensation of Operations Funds

(By agency and fund)

Unit : NT\$1,000

Department Of Health		Department Of Land Administration		Department Of Land Administration	
Taichung City Medical Operation Fund		Taichung City Urban Land Consolidation Plan Fund		Taichung City Equalization of Land Rights Plan Fund	
Amount	%	Amount	%	Amount	%
259,637	100.00	2,050,008	100.00	13,018,694	100.00
20,390	7.85	310	0.02	8,622,289	66.23
239,247	92.15	2,049,698	99.98	4,396,405	33.77
8,515	3.28	190,008	9.27	10,344,976	79.46
107	0.04	190,008	9.27	-	-
-	-	-	-	-	-
8,408	3.24	-	-	10,344,976	79.46
251,122	96.72	1,860,000	90.73	2,673,718	20.54
107	100.00	222,591	100.00	-	-
107	100.00	189,828	85.28	-	-
-	-	32,763	14.72	-	-
107	100.00	190,008	85.36	-	-
107	100.00	190,008	85.36	-	-
-	-	32,583	14.64	-	-

Statement of Surplus Distribution and

FY2022

Item	Department Of Land Administration		Department Of Economic Development	
	Taichung City Zone Expropriation Operations Fund		Taichung City Industrial Park Development & Management Fund	
	Amount	%	Amount	%
Surplus	163,643	100.00	2,587,527	100.00
Surplus for current period	60	0.04	-	-
Unappropriated Surplus for prior period	163,583	99.96	2,587,527	100.00
Appropriations	58,942	36.02	163,631	6.32
Make-up of Accumulated Deficits	58,942	36.02	163,631	6.32
Surplus Allocated to Funds	-	-	-	-
Net Submitted to Treasury in Taichung	-	-	-	-
Unappropriated Surplus	104,701	63.98	2,423,896	93.68
Deficits	69,006	100.00	163,631	100.00
Deficits for current period	58,902	85.36	163,631	100.00
Deficits to be Made up for prior period	10,104	14.64	-	-
Make-up of Deficits	58,942	85.42	163,631	100.00
Coverage from Surplus	58,942	85.42	163,631	100.00
Deficits to be Made-up	10,064	14.58	-	-

Deficit Compensation of Operations Funds

(By agency and fund)

Unit : NT\$1,000

Amount		%		Amount		%	