

# Statement of Surplus Distribution and Deficit Compensation of Operations Funds

(By item)

FY2022

Unit : NT\$1,000

Item	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	<b>28,152,593</b>	<b>100.00</b>	<b>30,251,621</b>	<b>100.00</b>	<b>-2,099,028</b>	<b>6.94</b>
Surplus for current period	9,575,909	34.01	8,316,374	27.49	1,259,535	15.15
Unappropriated Surplus for prior period	18,576,684	65.99	21,935,247	72.51	-3,358,563	15.31
<b>Appropriations</b>	<b>11,069,469</b>	<b>39.32</b>	<b>15,105,457</b>	<b>49.93</b>	<b>-4,035,988</b>	<b>26.72</b>
Make-up of Accumulated Deficits	708,640	2.52	550,924	1.82	157,716	28.63
Surplus Allocated to Funds	7,445	0.03	-	-	7,445	-
Net Submitted to Treasury in Taichung	10,353,384	36.78	14,554,533	48.11	-4,201,149	28.86
<b>Unappropriated Surplus</b>	<b>17,083,124</b>	<b>60.68</b>	<b>15,146,164</b>	<b>50.07</b>	<b>1,936,960</b>	<b>12.79</b>
<b>Deficits</b>	<b>751,287</b>	<b>100.00</b>	<b>561,340</b>	<b>100.00</b>	<b>189,947</b>	<b>33.84</b>
Deficits for current period	708,420	94.29	550,844	98.13	157,576	28.61
Deficits to be Made up for prior period	42,867	5.71	10,496	1.87	32,371	308.41
<b>Make-up of Deficits</b>	<b>708,640</b>	<b>94.32</b>	<b>550,924</b>	<b>98.14</b>	<b>157,716</b>	<b>28.63</b>
Coverage from Surplus	708,640	94.32	550,924	98.14	157,716	28.63
<b>Deficits to be Made-up</b>	<b>42,647</b>	<b>5.68</b>	<b>10,416</b>	<b>1.86</b>	<b>32,231</b>	<b>309.44</b>