

Statement of Income, Expenditure and
FY

Account	This year's budget			Last
	Income	Expenditure	Surplus (Deficit)	Income
Land Administration Bureau	8,081	3,359	4,722	76,857
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	8,081	3,359	4,722	76,857
Economic Development Bureau	324,480	33,066	291,414	162,000
Taichung City Economic Development Fund	324,480	33,066	291,414	162,000
Environmental Protection Bureau	763,634	830,010	-66,376	772,060
Taichung City Environmental Protection Fund	763,634	830,010	-66,376	772,060
Agriculture Bureau	15,073	180,736	-165,663	17,072
Taichung City Agriculture Development Fund	7,000	170,736	-163,736	7,000
Taichung City Animal Welfare Fund	8,073	10,000	-1,927	10,072
Labor Affairs Bureau	155,473	174,854	-19,381	143,373
Fund for People with Disabilities of Taichung City	127,447	146,854	-19,407	115,333
Taichung City Labor Rights and Interests Fund	28,026	28,000	26	28,040
Social Affairs Bureau	1,335,480	1,718,640	-383,160	1,219,214
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,335,480	1,718,640	-383,160	1,219,214
Education Bureau	55,176,633	56,158,165	-981,532	56,458,516
Taichung City Local Education Development Fund	55,176,633	56,158,165	-981,532	56,458,516
Total	57,778,854	59,098,830	-1,319,976	58,849,092

Surplus/Deficit of Special Revenue Funds
2022

Unit : NT\$1,000

: year's budget		Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus(deficit)
Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
1,919	74,938	-68,776	1,440	-70,216	130,487	-	135,209
1,919	74,938	-68,776	1,440	-70,216	130,487	-	135,209
24,298	137,702	162,480	8,768	153,712	496,664	-	788,078
24,298	137,702	162,480	8,768	153,712	496,664	-	788,078
783,447	-11,387	-8,426	46,563	-54,989	2,826,732	-	2,760,356
783,447	-11,387	-8,426	46,563	-54,989	2,826,732	-	2,760,356
181,924	-164,852	-1,999	-1,188	-811	301,735	-	136,072
171,924	-164,924	-	-1,188	1,188	297,188	-	133,452
10,000	72	-1,999	-	-1,999	4,547	-	2,620
160,746	-17,373	12,100	14,108	-2,008	671,238	-	651,857
132,746	-17,413	12,114	14,108	-1,994	620,463	-	601,056
28,000	40	-14	-	-14	50,775	-	50,801
1,472,690	-253,476	116,266	245,950	-129,684	704,528	-	321,368
1,472,690	-253,476	116,266	245,950	-129,684	704,528	-	321,368
57,126,815	-668,299	-1,281,883	-968,650	-313,233	5,709,297	-	4,727,765
57,126,815	-668,299	-1,281,883	-968,650	-313,233	5,709,297	-	4,727,765
59,751,839	-902,747	-1,070,238	-653,009	-417,229	10,840,681	-	9,520,705