

The General Budget of Taichung Municipal Government
Summary Table for Annual Expenditures by Agencies
FY2022

Unit: Thousand NT\$

category	Account	Current Account	Capital Account	Amount	%
	Total	122,215,094	28,985,818	151,200,912	100.00
1	City Council	792,840	5,200	798,040	0.53
2	City Government	6,758,237	1,014,150	7,772,387	5.14
3	Department of Civil Affairs	1,676,454	330,372	2,006,826	1.33
4	Department of Finance	1,043,366	5,305	1,048,671	0.69
5	Department of Education	50,017,637	4,045,116	54,062,753	35.76
6	Department of Economic Development	650,095	132,190	782,285	0.52
7	Department of Construction	1,558,555	8,057,058	9,615,613	6.36
8	Department of Transportation	3,448,238	5,359,787	8,808,025	5.82
9	Department of Urban development	1,449,122	105,539	1,554,661	1.03
10	Department of Agriculture	2,202,466	254,812	2,457,278	1.62
11	Department of Tourism and Travel	306,512	242,445	548,957	0.36
12	Department of Social Affairs	17,774,021	416,615	18,190,636	12.03
13	Department of Labor Affairs	447,322	2,637	449,959	0.30
14	Police Department	10,360,369	286,515	10,646,884	7.04
15	Fire Department	2,509,295	314,196	2,823,491	1.87
16	Department of Health	6,953,626	110,051	7,063,677	4.67
17	Department of Environmental Protection	5,147,890	689,651	5,837,541	3.86
18	Department of Cultural Affairs	1,041,170	469,081	1,510,251	1.00
19	Department of Land Administration	1,225,358	137,105	1,362,463	0.90
20	Department of Legal Affairs	158,049	1,950	159,999	0.11
21	Department of Information	281,905	1,160	283,065	0.19
22	Department of Local Tax	860,753	16,251	877,004	0.58
23	Department of Water Resources	713,053	3,152,705	3,865,758	2.56
24	Department of Sports	566,068	2,265,927	2,831,995	1.87
25	Accounts Organized	3,972,693	1,370,000	5,342,693	3.53
26	Secondary Reserve Fund	300,000	200,000	500,000	0.33