

The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Functions

FY2022

Current and Capital Account

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount	%
	Total	122,215,094	28,985,818	151,200,912	100.00
01	General Administration	22,995,326	1,813,463	24,808,789	16.41
01	Administration	1,342,471	98,751	1,441,222	0.95
02	Legislation	792,840	5,200	798,040	0.53
03	Civil Affairs	9,465,527	1,401,441	10,866,968	7.19
04	Police Service	10,360,369	286,515	10,646,884	7.04
05	Finance	1,034,119	21,556	1,055,675	0.70
02	Education, Science and Culture	51,923,558	6,781,384	58,704,942	38.83
01	Education	50,007,065	4,045,028	54,052,093	35.75
02	Culture	1,916,493	2,736,356	4,652,849	3.08
03	Expenditures for Economic Development	7,821,220	14,931,873	22,753,093	15.05
01	Agriculture	1,143,611	1,558,070	2,701,681	1.79
02	Industry	1,808,250	1,405,989	3,214,239	2.13
03	Communication	3,912,752	11,593,179	15,505,931	10.25
04	Other Economic Service	956,607	374,635	1,331,242	0.88
04	Social Welfare	28,010,738	826,784	28,837,522	19.07
01	Social Insurance	951,246	-	951,246	0.63
02	Social Relief	2,130,855	-	2,130,855	1.41
03	Welfare Service	17,954,569	716,733	18,671,302	12.35
04	Employment Service	20,442	-	20,442	0.01
05	Public Health	6,953,626	110,051	7,063,677	4.67
05	Community Development and Environmental Protection	6,286,559	3,062,314	9,348,873	6.18
01	Environmental Protection	5,553,454	2,539,098	8,092,552	5.35
02	Community Development	733,105	523,216	1,256,321	0.83
06	Retirement and Condolence	3,096,693	-	3,096,693	2.05
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07	Obligations	870,000	-	870,000	0.57
01	Interest Payment	870,000	-	870,000	0.57
08	Subsidy and Other Expenditure	1,211,000	1,570,000	2,781,000	1.84
01	Other Expenditures	911,000	1,370,000	2,281,000	1.51
02	Secondary Reserve Fund	300,000	200,000	500,000	0.33