

Statement of Income, Expenditure and Surplus

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Land Administration Bureau	36,000	1,810,000	-1,774,000	16,967,180	1,666,792
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	36,000	1,810,000	-1,774,000	16,967,180	1,666,792
Economic Development Bureau	24,000,000	24,600,000	-600,000	188,618,889	29,327,675
Taichung City Economic Development Fund	24,000,000	24,600,000	-600,000	188,618,889	29,327,675
Environmental Protection Bureau	790,504,000	760,832,000	29,672,000	967,254,270	778,181,788
Taichung City Environmental Protection Fund	790,504,000	760,832,000	29,672,000	967,254,270	778,181,788
Agriculture Bureau	6,565,000	163,975,000	-157,410,000	103,297,394	112,472,756
Taichung City Agriculture Development Fund	6,500,000	153,985,000	-147,485,000	103,163,858	104,358,244
Taichung City Animal Welfare Fund	65,000	9,990,000	-9,925,000	133,536	8,114,512
Labor Affairs Bureau	138,329,000	160,014,000	-21,685,000	145,972,660	141,300,510
Fund for People with Disabilities of Taichung City	110,299,000	132,014,000	-21,715,000	117,935,173	115,765,621
Taichung City Labor Rights and Interests Fund	28,030,000	28,000,000	30,000	28,037,487	25,534,889
Social Affairs Bureau	1,116,849,000	1,591,906,000	-475,057,000	1,313,069,279	1,397,204,907
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,116,849,000	1,591,906,000	-475,057,000	1,313,069,279	1,397,204,907
Education Bureau	52,894,193,000	53,856,714,000	-962,521,000	54,706,150,294	54,870,061,228
Taichung City Local Education Development Fund	52,894,193,000	53,856,714,000	-962,521,000	54,706,150,294	54,870,061,228
Total	54,970,476,000	56,559,851,000	-1,589,375,000	57,441,329,966	57,330,215,656

Surplus/Deficit of Special Revenue Funds

2020

Unit : NT\$

Surplus (Deficit)	Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
15,300,388	16,931,180	-143,208	17,074,388	35,216,188		50,516,576
15,300,388	16,931,180	-143,208	17,074,388	35,216,188		50,516,576
159,291,214	164,618,889	4,727,675	159,891,214	43,097,237		202,388,451
159,291,214	164,618,889	4,727,675	159,891,214	43,097,237		202,388,451
189,072,482	176,750,270	17,349,788	159,400,482	3,016,415,081		3,205,487,563
189,072,482	176,750,270	17,349,788	159,400,482	3,016,415,081		3,205,487,563
-9,175,362	96,732,394	-51,502,244	148,234,638	475,762,727		466,587,365
-1,194,386	96,663,858	-49,626,756	146,290,614	463,306,992		462,112,606
-7,980,976	68,536	-1,875,488	1,944,024	12,455,735		4,474,759
4,672,150	7,643,660	-18,713,490	26,357,150	683,938,431		688,610,581
2,169,552	7,636,173	-16,248,379	23,884,552	635,706,102		637,875,654
2,502,598	7,487	-2,465,111	2,472,598	48,232,329		50,734,927
-84,135,628	196,220,279	-194,701,093	390,921,372	1,042,139,419		958,003,791
-84,135,628	196,220,279	-194,701,093	390,921,372	1,042,139,419		958,003,791
-163,910,934	1,811,957,294	1,013,347,228	798,610,066	6,541,507,184		6,377,596,250
-163,910,934	1,811,957,294	1,013,347,228	798,610,066	6,541,507,184		6,377,596,250
111,114,310	2,470,853,966	770,364,656	1,700,489,310	11,838,076,267		11,949,190,577