

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2020

Unit : NT\$

Final accounts for Last Year		Item	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
39,952,846	100.00	Profits	43,495,734	100.00	40,678,000	100.00	2,817,734	6.93
6,409,642	16.04	Net Income (for current period)	4,183,852	9.62	2,635,000	6.48	1,548,852	58.78
33,543,204	83.96	Accumulated Profits	39,311,882	90.38	38,043,000	93.52	1,268,882	3.34
39,952,846	100.00	Appropriations	43,495,734	100.00	40,678,000	100.00	2,817,734	6.93
39,952,846	100.00	Retained by Enterprises	43,495,734	100.00	40,678,000	100.00	2,817,734	6.93
640,964	1.60	Legal Reserves	418,385	0.96	264,000	0.65	154,385	58.48
39,311,882	98.40	Unappropriated Retained Earnings	43,077,349	99.04	40,414,000	99.35	2,663,349	6.59
357,702,348	100.00	Loss	893,530,070	100.00	1,512,886,000	100.00	-619,355,930	-40.94
205,650,315	57.49	Net Loss (for current period)	535,827,722	59.97	809,536,000	53.51	-273,708,278	-33.81
152,052,033	42.51	Accumulated Loss	357,702,348	40.03	703,350,000	46.49	-345,647,652	-49.14
357,702,348	100.00	Make-up for Loss	893,530,070	100.00	1,512,886,000	100.00	-619,355,930	-40.94
357,702,348	100.00	Absorbed by Enterprises	893,530,070	100.00	1,512,886,000	100.00	-619,355,930	-40.94
357,702,348	100.00	Loss to be Made-up	893,530,070	100.00	1,512,886,000	100.00	-619,355,930	-40.94