

Statement of Income of Enterprise Funds

(By agency and fund)

FY2020

Unit : NT\$

Account	Total		Taichung Rapid Transit Co., Ltd.		Fengyuan Agriculture Production Co., Ltd.	
	Amount	%	Amount	%	Amount	%
Operating Revenues	35,789,602	100.00	9,816,978	100.00	25,972,624	100.00
Service Revenues	25,525,667	71.32	23,043	0.23	25,502,624	98.19
Other Operating Revenues	10,263,935	28.68	9,793,935	99.77	470,000	1.81
Operating Costs	-	-	-	-	-	-
Costs of Services	-	-	-	-	-	-
Other Operating Costs	-	-	-	-	-	-
Gross Profits(Loss)	35,789,602	100.00	9,816,978	100.00	25,972,624	100.00
Operating Expenses	582,608,132	1,627.87	555,434,189	5,657.89	27,173,943	104.63
Selling Expenses	17,614,672	49.22	5,730,162	58.37	11,884,510	45.76
Administrative Expenses	562,314,079	1,571.17	547,024,646	5,572.23	15,289,433	58.87
Other Operating Expenses	2,679,381	7.49	2,679,381	27.29	-	-
Operating Income(Loss)	-546,818,530	-1,527.87	-545,617,211	-5,557.89	-1,201,319	-4.63
Non-operating Income	16,220,622	45.32	9,789,489	99.72	6,431,133	24.76
Financial Income	3,591,687	10.04	3,467,934	35.33	123,753	0.48
Other Non-operating Income	12,628,935	35.29	6,321,555	64.39	6,307,380	24.28
Non-operating Income(Loss)	16,220,622	45.32	9,789,489	99.72	6,431,133	24.76
Net Income (Loss) before Tax	-530,597,908	-1,482.55	-535,827,722	-5,458.17	5,229,814	20.14
Income Tax Expense (Benefit)	1,045,962	2.92	-	-	1,045,962	4.03
Income Tax Expense (Benefit)	1,045,962	2.92	-	-	1,045,962	4.03
Profit (Loss) From Continuing Operatio	-531,643,870	-1,485.47	-535,827,722	-5,458.17	4,183,852	16.11
Net Income (Loss)	-531,643,870	-1,485.47	-535,827,722	-5,458.17	4,183,852	16.11