

# Statement of Income of Enterprise Funds

FY2020

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
27,649,414	100.00	<b>Operating Revenues</b>	35,789,602	100.00	24,260,000	100.00	11,529,602	47.53
27,649,414	100.00	Service Revenues	25,525,667	71.32	24,070,000	99.22	1,455,667	6.05
-	-	Other Operating Revenues	10,263,935	28.68	190,000	0.78	10,073,935	5,302.07
-	-	<b>Operating Costs</b>	-	-	58,948,000	242.98	-58,948,000	-100.00
-	-	Costs of Services	-	-	58,906,000	242.81	-58,906,000	-100.00
-	-	Other Operating Costs	-	-	42,000	0.17	-42,000	-100.00
27,649,414	100.00	<b>Gross Profits(Loss)</b>	35,789,602	100.00	-34,688,000	-142.98	70,477,602	-203.18
238,782,707	863.61	<b>Operating Expenses</b>	582,608,132	1,627.87	787,089,000	3,244.39	-204,480,868	-25.98
15,512,087	56.10	Selling Expenses	17,614,672	49.22	29,097,000	119.94	-11,482,328	-39.46
222,190,847	803.60	Administrative Expenses	562,314,079	1,571.17	754,994,000	3,112.09	-192,679,921	-25.52
1,079,773	3.91	Other Operating Expenses	2,679,381	7.49	2,998,000	12.36	-318,619	-10.63
-211,133,293	-763.61	<b>Operating Income(Loss)</b>	-546,818,530	-1,527.87	-821,777,000	-3,387.37	274,958,470	-33.46
13,614,907	49.24	<b>Non-operating Income</b>	16,220,622	45.32	15,535,000	64.04	685,622	4.41
1,426,733	5.16	Financial Income	3,591,687	10.04	2,256,000	9.30	1,335,687	59.21
12,188,174	44.08	Other Non-operating Income	12,628,935	35.29	13,279,000	54.74	-650,065	-4.90
13,614,907	49.24	<b>Non-operating Income(Loss)</b>	16,220,622	45.32	15,535,000	64.04	685,622	4.41
-197,518,386	-714.37	<b>Net Income (Loss) before Tax</b>	-530,597,908	-1,482.55	-806,242,000	-3,323.34	275,644,092	-34.19
1,722,287	6.23	<b>Income Tax Expense (Benefit)</b>	1,045,962	2.92	659,000	2.72	386,962	58.72
1,722,287	6.23	Income Tax Expense (Benefit)	1,045,962	2.92	659,000	2.72	386,962	58.72
-199,240,673	-720.60	<b>Profit (Loss) From Continuing Operatio</b>	-531,643,870	-1,485.47	-806,901,000	-3,326.06	275,257,130	-34.11
-199,240,673	-720.60	<b>Net Income (Loss)</b>	-531,643,870	-1485.47	-806,901,000	-3,326.06	275,257,130	-34.11