

# Statement of Income

FY2019

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
24,036,660	100.00	<b>Operating Revenues</b>	27,649,414	100.00	28,935,000	100.00	-1,285,586	-4.44
24,036,660	100.00	Service Revenues	27,649,414	100.00	23,970,000	82.84	3,679,414	15.35
-	-	Other Operating Revenues	-	-	4,965,000	17.16	-4,965,000	-100.00
24,036,660	100.00	<b>Gross Profits(Loss)</b>	27,649,414	100.00	28,935,000	100.00	-1,285,586	-4.44
134,908,385	561.26	<b>Operating Expenses</b>	238,782,707	863.61	604,498,000	2,089.16	-365,715,293	-60.50
12,419,122	51.67	Selling Expenses	15,512,087	56.10	35,035,000	121.08	-19,522,913	-55.72
122,249,747	508.60	Administrative Expenses	222,190,847	803.60	562,137,000	1,942.76	-339,946,153	-60.47
239,516	1.00	Other Operating Expenses	1,079,773	3.91	7,326,000	25.32	-6,246,227	-85.26
-110,871,725	-461.26	<b>Operating Income(Loss)</b>	-211,133,293	-763.61	-575,563,000	-1,989.16	364,429,707	-63.32
11,386,432	47.37	<b>Non-operating Income</b>	13,614,907	49.24	14,638,000	50.59	-1,023,093	-6.99
543,278	2.26	Financial Income	1,426,733	5.16	1,276,000	4.41	150,733	11.81
10,843,154	45.11	Other Non-operating Income	12,188,174	44.08	13,362,000	46.18	-1,173,826	-8.78
119,862	0.50	<b>Non operating expenses</b>	-	-	-	-	-	-
119,862	0.50	Other non-operating expenses	-	-	-	-	-	-
11,266,570	46.87	<b>Non-operating Income(Loss)</b>	13,614,907	49.24	14,638,000	50.59	-1,023,093	-6.99
-99,605,155	-414.39	<b>Net Income (Loss) before Tax</b>	-197,518,386	-714.37	-560,925,000	-1,938.57	363,406,614	-64.79
543,443	2.26	<b>Income Tax Expense (Benefit)</b>	1,722,287	6.23	217,000	0.75	1,505,287	693.68
543,443	2.26	Income Tax Expense (Benefit)	1,722,287	6.23	217,000	0.75	1,505,287	693.68
-	-	<b>Profit (loss) from continuing operations</b>	-199,240,673	-720.60	-561,142,000	-1,939.32	361,901,327	-64.49
-100,148,598	-416.65	<b>Net Income (Loss)</b>	-199,240,673	-720.60	-561,142,000	-1,939.32	361,901,327	-64.49