

Statement of Appropriation of Profit and Make-up Loss

FY2019

Unit : NT\$

Final accounts for Last Year		Item	This Year					
Amount	%		Final accounts		Budget		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
33,808,533	100.00	Profits	39,952,846	100.00	33,550,000	100.00	6,402,846	19.08
2,653,286	7.85	Net Income (for current period)	6,409,642	16.04	1,059,000	3.16	5,350,642	505.25
31,155,247	92.15	Accumulated Profits	33,543,204	83.96	32,491,000	96.84	1,052,204	3.24
33,808,533	100.00	Appropriations	39,952,846	100.00	33,550,000	100.00	6,402,846	19.08
33,808,533	100.00	Retained by Enterprises	39,952,846	100.00	33,550,000	100.00	6,402,846	19.08
265,329	0.78	Legal Reserves	640,964	1.60	106,000	0.32	534,964	504.68
33,543,204	99.22	Unappropriated Retained Earnings	39,311,882	98.40	33,444,000	99.68	5,867,882	17.55
152,052,033	100.00	Loss	357,702,348	100.00	811,135,000	100.00	-453,432,652	-55.90
102,801,884	67.61	Net Loss (for current period)	205,650,315	57.49	562,201,000	69.31	-356,550,685	-63.42
49,250,149	32.39	Accumulated Loss	152,052,033	42.51	248,934,000	30.69	-96,881,967	-38.92
152,052,033	100.00	Make-up for Loss	357,702,348	100.00	811,135,000	100.00	-453,432,652	-55.90
152,052,033	100.00	Absorbed by Enterprises	357,702,348	100.00	811,135,000	100.00	-453,432,652	-55.90
152,052,033	100.00	Loss to be Made-up	357,702,348	100.00	811,135,000	100.00	-453,432,652	-55.90