

Statement of Income, Expenditure and  
FY

Account	This year's budget			Last
	Income	Expenditure	Surplus (Deficit)	Income
<b>Department of Land Administration</b>	<b>76,857</b>	<b>1,919</b>	<b>74,938</b>	<b>36</b>
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	76,857	1,919	74,938	36
<b>Department of Economic Development</b>	<b>162,000</b>	<b>24,298</b>	<b>137,702</b>	<b>24,000</b>
Taichung City Economic Development Fund	162,000	24,298	137,702	24,000
<b>Department of Environmental Protection</b>	<b>772,060</b>	<b>783,447</b>	<b>-11,387</b>	<b>790,504</b>
Taichung City Environmental Protection Fund	772,060	783,447	-11,387	790,504
<b>Department of Agriculture</b>	<b>17,072</b>	<b>181,924</b>	<b>-164,852</b>	<b>6,565</b>
Taichung City Agriculture Development Fund	7,000	171,924	-164,924	6,500
Taichung City Animal Welfare Fund	10,072	10,000	72	65
<b>Department of Labor Affairs</b>	<b>143,373</b>	<b>160,746</b>	<b>-17,373</b>	<b>138,329</b>
Fund for People with Disabilities of Taichung City	115,333	132,746	-17,413	110,299
Taichung City Labor Rights and Interests Fund	28,040	28,000	40	28,030
<b>Department of Social Welfare</b>	<b>1,219,214</b>	<b>1,472,690</b>	<b>-253,476</b>	<b>1,116,849</b>
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,219,214	1,472,690	-253,476	1,116,849
<b>Department of Education</b>	<b>56,458,516</b>	<b>57,126,815</b>	<b>-668,299</b>	<b>52,894,193</b>
Taichung City Local Education Development Fund	56,458,516	57,126,815	-668,299	52,894,193
<b>Total</b>	<b>58,849,092</b>	<b>59,751,839</b>	<b>-902,747</b>	<b>54,970,476</b>

Surplus/Deficit of Special Revenue Funds  
2021

Unit : NT\$1,000

year's budget		Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus(deficit)
Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
1,810	-1,774	76,821	109	76,712	50,387	-	125,325
1,810	-1,774	76,821	109	76,712	50,387	-	125,325
24,600	-600	138,000	-302	138,302	195,497	-	333,199
24,600	-600	138,000	-302	138,302	195,497	-	333,199
760,832	29,672	-18,444	22,615	-41,059	2,879,581	-	2,868,194
760,832	29,672	-18,444	22,615	-41,059	2,879,581	-	2,868,194
163,975	-157,410	10,507	17,949	-7,442	318,353	-	153,501
153,985	-147,485	500	17,939	-17,439	315,822	-	150,898
9,990	-9,925	10,007	10	9,997	2,531	-	2,603
160,014	-21,685	5,044	732	4,312	662,253	-	644,880
132,014	-21,715	5,034	732	4,302	613,991	-	596,578
28,000	30	10	-	10	48,262	-	48,302
1,591,906	-475,057	102,365	-119,216	221,581	567,082	-	313,606
1,591,906	-475,057	102,365	-119,216	221,581	567,082	-	313,606
53,856,714	-962,521	3,564,323	3,270,101	294,222	5,578,986	-	4,910,687
53,856,714	-962,521	3,564,323	3,270,101	294,222	5,578,986	-	4,910,687
56,559,851	-1,589,375	3,878,616	3,191,988	686,628	10,252,139	-	9,349,392