

Statement of Income of Enterprise Funds

FY2021

Unit : NT\$1,000

Account	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
Operating revenues	499,492	100	24,260	100	475,232	1,958.91
Service revenues	470,095	94.11	24,070	99.22	446,025	1,853.03
Other operating revenues	29,397	5.89	190	0.78	29,207	15,372.11
Operating costs	910,020	182.19	58,948	242.98	851,072	1,443.77
Costs of services	885,528	177.29	58,906	242.81	826,622	1,403.29
Other operating costs	24,492	4.90	42	0.17	24,450	58,214.29
Gross profits(loss) from operations	-410,528	-82.19	-34,688	-142.98	-375,840	1,083.49
Operating expenses	260,195	52.09	787,089	3,244.39	-526,894	66.94
Selling expenses	31,963	6.40	29,097	119.94	2,866	9.85
Administrative expenses	218,896	43.82	754,994	3,112.09	-536,098	71.01
Other operating expenses	9,336	1.87	2,998	12.36	6,338	211.41
Operating income(loss)	-670,723	-134.28	-821,777	-3,387.37	151,054	18.38
Non-operating income	17,588	3.52	15,535	64.04	2,053	13.22
Financial expenses	3,016	0.60	2,256	9.30	760	33.69
Other non-operating income	14,572	2.92	13,279	54.74	1,293	9.74
Non-operating income(loss)	17,588	3.52	15,535	64.04	2,053	13.22
Profit (loss) before tax	-653,135	-130.76	-806,242	-3,323.34	153,107	18.99
Income tax expense (benefit)	686	0.14	659	2.72	27	4.10
Profit (loss) from continuing operations	-653,821	-130.90	-806,901	-3,326.06	153,080	18.97
Profit (loss)	-653,821	-130.90	-806,901	-3,326.06	153,080	18.97