

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2021

Unit : NT\$1,000

Item	Budget for this year		Budget for last year		Difference between this and last year	
	Amount	%	Amount	%	Amount	%
Profits	44,423	100	40,678	100	3,745	9.21
Profit(for current period)	2,740	6.17	2,635	6.48	105	3.98
Accumulated profit	41,683	93.83	38,043	93.52	3,640	9.57
Appropriations	44,423	100	40,678	100	3,745	9.21
Retained by enterprises	44,423	100	40,678	100	3,745	9.21
Legal reserves	274	0.62	264	0.65	10	3.79
Unappropriated retained earnings	44,149	99.38	40,414	99.35	3,735	9.24
Loss	1,823,564	100	1,512,886	100	310,678	20.54
Loss(for current period)	656,561	36.00	809,536	53.51	-152,975	18.90
Accumulated loss	1,167,003	64.00	703,350	46.49	463,653	65.92
Make-up for loss	1,823,564	100	1,512,886	100	310,678	20.54
Absorbed by enterprises	1,823,564	100	1,512,886	100	310,678	20.54
Loss to be made-up	1,823,564	100	1,512,886	100	310,678	20.54