

The General Budget of Taichung Municipal Government  
Summary Comparison Table for Annual Expenditures by Agencies  
FY2021

Capital Account

Unit: Thousand NT\$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	<b>Total</b>	23,795,466	25,274,306	-1,478,840
1	City Council	6,916	31,100	-24,184
2	City Government	858,774	759,001	99,773
3	Department of Civil Affairs	289,320	166,564	122,756
4	Department of Finance	14,450	450	14,000
5	Department of Education	5,730,984	2,969,301	2,761,683
6	Department of Economic Development	134,180	165,291	-31,111
7	Department of Construction	7,723,702	7,029,581	694,121
8	Department of Transportation	2,656,832	4,740,690	-2,083,858
9	Department of Urban development	113,847	173,516	-59,669
10	Department of Agriculture	116,090	67,794	48,296
11	Department of Tourism and Travel	228,224	316,399	-88,175
12	Department of Social Affairs	152,690	211,876	-59,186
13	Department of Labor Affairs	2,978	13,438	-10,460
14	Police Department	203,165	384,397	-181,232
15	Fire Department	221,764	227,448	-5,684
16	Department of Health	157,972	155,605	2,367
17	Department of Environmental Protection	395,564	432,906	-37,342
18	Department of Cultural Affairs	263,913	828,017	-564,104
19	Department of Land Administration	144,366	164,297	-19,931
20	Department of Legal Affairs	450	2,054	-1,604
21	Department of Information	550	3,085	-2,535
22	Department of Local Tax	11,107	12,810	-1,703
23	Department of Water	2,153,689	4,379,175	-2,225,486
24	Department of Sports	723,939	539,511	184,428
25	Accounts Organized	1,290,000	1,300,000	-10,000
26	Secondary Reserve Fund	200,000	200,000	-