

The General Budget of Taichung Municipal Government
Summary Table for Annual Expenditures by Agencies
FY2021

Unit: Thousand NT\$

category	Account	Current Account	Capital Account	Amount	%
	Total	118,407,709	23,795,466	142,203,175	100.00
1	City Council	789,942	6,916	796,858	0.56
2	City Government	6,586,159	858,774	7,444,933	5.24
3	Department of Civil Affairs	1,263,496	289,320	1,552,816	1.09
4	Department of Finance	973,218	14,450	987,668	0.69
5	Department of Education	49,617,620	5,730,984	55,348,604	38.92
6	Department of Economic Development	639,259	134,180	773,439	0.54
7	Department of Construction	1,567,553	7,723,702	9,291,255	6.53
8	Department of Transportation	3,522,231	2,656,832	6,179,063	4.35
9	Department of Urban development	1,286,550	113,847	1,400,397	0.99
10	Department of Agriculture	2,196,443	116,090	2,312,533	1.63
11	Department of Tourism and Travel	318,766	228,224	546,990	0.39
12	Department of Social Affairs	16,066,992	152,690	16,219,682	11.41
13	Department of Labor Affairs	446,211	2,978	449,189	0.32
14	Police Department	10,277,985	203,165	10,481,150	7.37
15	Fire Department	2,453,137	221,764	2,674,901	1.88
16	Department of Health	6,149,062	157,972	6,307,034	4.44
17	Department of Environmental Protection	5,295,324	395,564	5,690,888	4.00
18	Department of Cultural Affairs	1,022,012	263,913	1,285,925	0.90
19	Department of Land Administration	1,167,936	144,366	1,312,302	0.92
20	Department of Legal Affairs	159,627	450	160,077	0.11
21	Department of Information	278,503	550	279,053	0.20
22	Department of Local Tax	841,187	11,107	852,294	0.60
23	Department of Water Resources	679,347	2,153,689	2,833,036	1.99
24	Department of Sports	474,392	723,939	1,198,331	0.84
25	Accounts Organized	4,034,757	1,290,000	5,324,757	3.74
26	Secondary Reserve Fund	300,000	200,000	500,000	0.35