

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2021

Current Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>118,407,709</b>	<b>116,136,016</b>	<b>2,271,693</b>
<b>01</b>	<b>General Administration</b>	<b>22,245,302</b>	<b>22,092,472</b>	<b>152,830</b>
01	Administration	1,308,462	1,320,121	-11,659
02	Legislation	789,942	781,881	8,061
03	Civil Affairs	8,854,508	8,719,935	134,573
04	Police Service	10,277,985	10,259,146	18,839
05	Finance	1,014,405	1,011,389	3,016
<b>02</b>	<b>Education, Science and Culture</b>	<b>51,409,060</b>	<b>50,589,334</b>	<b>819,726</b>
01	Education	49,607,125	48,823,441	783,684
02	Culture	1,801,935	1,765,893	36,042
<b>03</b>	<b>Expenditures for Economic Development</b>	<b>7,742,264</b>	<b>8,661,339</b>	<b>-919,075</b>
01	Agriculture	1,127,777	1,094,521	33,256
02	Industry	1,643,729	1,633,481	10,248
03	Communication	4,012,733	4,333,106	-320,373
04	Other Economic Service	958,025	1,600,231	-642,206
<b>04</b>	<b>Social Welfare</b>	<b>25,445,401</b>	<b>23,508,725</b>	<b>1,936,676</b>
01	Social Insurance	965,180	863,280	101,900
02	Social Relief	2,172,839	2,109,603	63,236
03	Welfare Service	16,138,778	15,615,714	523,064
04	Employment Service	19,542	19,731	-189
05	Public Health	6,149,062	4,900,397	1,248,665
<b>05</b>	<b>Community Development and Environmental Protection</b>	<b>6,393,925</b>	<b>6,198,631</b>	<b>195,294</b>
01	Environmental Protection	5,675,861	5,523,074	152,787
02	Community Development	718,064	675,557	42,507
<b>06</b>	<b>Retirement and Condolence</b>	<b>3,174,757</b>	<b>3,115,965</b>	<b>58,792</b>
01	Retirement and Condolence	3,174,757	3,115,965	58,792
<b>07</b>	<b>Obligations</b>	<b>800,000</b>	<b>800,000</b>	<b>-</b>
01	Interest Payment	800,000	800,000	-
<b>08</b>	<b>Subsidy and Other Expenditure</b>	<b>1,197,000</b>	<b>1,169,550</b>	<b>27,450</b>
01	Other Expenditures	897,000	869,550	27,450
02	Secondary Reserve Fund	300,000	300,000	-