

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2021

Current and Capital Account

Unit: Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
	Total	142,203,175	141,410,322	792,853
01	General Administration	23,742,368	23,706,516	35,852
01	Administration	1,405,270	1,391,807	13,463
02	Legislation	796,858	812,981	-16,123
03	Civil Affairs	10,019,128	9,833,536	185,592
04	Police Service	10,481,150	10,643,543	-162,393
05	Finance	1,039,962	1,024,649	15,313
02	Education, Science and Culture	58,128,546	54,929,348	3,199,198
01	Education	55,337,135	51,792,075	3,545,060
02	Culture	2,791,411	3,137,273	-345,862
03	Expenditures for Economic Development	18,962,247	22,634,963	-3,672,716
01	Agriculture	2,008,254	3,251,142	-1,242,888
02	Industry	3,071,629	3,158,058	-86,429
03	Communication	12,561,935	14,143,842	-1,581,907
04	Other Economic Service	1,320,429	2,081,921	-761,492
04	Social Welfare	26,012,187	24,023,621	1,988,566
01	Social Insurance	965,180	863,280	101,900
02	Social Relief	2,172,839	2,109,603	63,236
03	Welfare Service	16,547,592	15,972,772	574,820
04	Employment Service	19,542	21,964	-2,422
05	Public Health	6,307,034	5,056,002	1,251,032
05	Community Development and Environmental Protection	8,696,070	9,530,359	-834,289
01	Environmental Protection	7,460,727	8,246,328	-785,601
02	Community Development	1,235,343	1,284,031	-48,688
06	Retirement and Condolence	3,174,757	3,115,965	58,792
01	Retirement and Condolence	3,174,757	3,115,965	58,792
07	Obligations	800,000	800,000	-
01	Interest Payment	800,000	800,000	-
08	Subsidy and Other Expenditure	2,687,000	2,669,550	17,450
01	Other Expenditures	2,187,000	2,169,550	17,450
02	Secondary Reserve Fund	500,000	500,000	-