

**The General Budget of Taichung Municipal Government**

**Summary Table for Annual Expenditures by Functions**

FY2021

Current and Capital Account

Unit:Thousand NT\$

<b>Category</b>	<b>Account</b>	<b>Current Account</b>	<b>Capital Account</b>	<b>Amount</b>	<b>%</b>
	<b>Total</b>	<b>118,407,709</b>	<b>23,795,466</b>	<b>142,203,175</b>	<b>100.00</b>
<b>01</b>	<b>General Administration</b>	<b>22,245,302</b>	<b>1,497,066</b>	<b>23,742,368</b>	<b>16.70</b>
01	Administration	1,308,462	96,808	1,405,270	0.99
02	Legislation	789,942	6,916	796,858	0.56
03	Civil Affairs	8,854,508	1,164,620	10,019,128	7.05
04	Police Service	10,277,985	203,165	10,481,150	7.37
05	Finance	1,014,405	25,557	1,039,962	0.73
<b>02</b>	<b>Education, Science and Culture</b>	<b>51,409,060</b>	<b>6,719,486</b>	<b>58,128,546</b>	<b>40.88</b>
01	Education	49,607,125	5,730,010	55,337,135	38.92
02	Culture	1,801,935	989,476	2,791,411	1.96
<b>03</b>	<b>Expenditures for Economic Development</b>	<b>7,742,264</b>	<b>11,219,983</b>	<b>18,962,247</b>	<b>13.33</b>
01	Agriculture	1,127,777	880,477	2,008,254	1.41
02	Industry	1,643,729	1,427,900	3,071,629	2.16
03	Communication	4,012,733	8,549,202	12,561,935	8.83
04	Other Economic Service	958,025	362,404	1,320,429	0.93
<b>04</b>	<b>Social Welfare</b>	<b>25,445,401</b>	<b>566,786</b>	<b>26,012,187</b>	<b>18.29</b>
01	Social Insurance	965,180	-	965,180	0.68
02	Social Relief	2,172,839	-	2,172,839	1.53
03	Welfare Service	16,138,778	408,814	16,547,592	11.64
04	Employment Service	19,542	-	19,542	0.01
05	Public Health	6,149,062	157,972	6,307,034	4.43
<b>05</b>	<b>Community Development and Environmental Protection</b>	<b>6,393,925</b>	<b>2,302,145</b>	<b>8,696,070</b>	<b>6.12</b>
01	Environmental Protection	5,675,861	1,784,866	7,460,727	5.25
02	Community Development	718,064	517,279	1,235,343	0.87
<b>06</b>	<b>Retirement and Condolence</b>	<b>3,174,757</b>	<b>-</b>	<b>3,174,757</b>	<b>2.23</b>
01	Retirement and Condolence	3,174,757	-	3,174,757	2.23
<b>07</b>	<b>Obligations</b>	<b>800,000</b>	<b>-</b>	<b>800,000</b>	<b>0.56</b>
01	Interest Payment	800,000	-	800,000	0.56
<b>08</b>	<b>Subsidy and Other Expenditure</b>	<b>1,197,000</b>	<b>1,490,000</b>	<b>2,687,000</b>	<b>1.89</b>
01	Other Expenditures	897,000	1,290,000	2,187,000	1.54
02	Secondary Reserve Fund	300,000	200,000	500,000	0.35