

The General Budget of Taichung Municipal Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2021

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	240,203,175	239,410,322	792,853
(1) Annual Revenues	132,317,175	129,340,426	2,976,749
(2) Bond Issuance and Borrowing	107,886,000	110,069,896	-2,183,896
(3) Appropriation from Previous Year's Surplus	-	-	-
2. Total Expenditures	240,203,175	239,410,322	792,853
(1) Annual Expenditures	142,203,175	141,410,322	792,853
(2) Debt Repayment	98,000,000	98,000,000	-
3. Balance	-	-	-