

經常門

中華民國

科目		預算數		
款	名稱	原預算數	預算 增減數	合計
	經資門總計	124,656,440,000	8,010,068,000	132,666,508,000
	經常門合計	104,567,413,000	4,996,997,292	109,564,410,292
01	行政支出	1,288,613,000	15,127,072	1,303,740,072
02	民政支出	8,421,214,000	186,517,920	8,607,731,920
03	財務支出	1,020,811,000	-4,739,358	1,016,071,642
04	立法支出	781,331,000	-	781,331,000
05	警政支出	10,087,719,000	14,243,000	10,101,962,000
06	教育支出	45,022,252,000	1,024,427,000	46,046,679,000
07	文化支出	2,898,614,000	-142,800,663	2,755,813,337
08	農業支出	1,126,252,000	96,163,057	1,222,415,057
09	工業支出	911,402,000	351,707,366	1,263,109,366
10	交通支出	3,622,397,000	194,937,242	3,817,334,242
11	其他經濟服務支出	943,163,000	178,226,089	1,121,389,089
12	社會保險支出	820,180,000	37,329,000	857,509,000
13	社會救助支出	1,703,968,000	54,704,000	1,758,672,000
14	福利服務支出	11,230,645,000	2,625,888,855	13,856,533,855
15	國民就業支出	25,544,000	-	25,544,000
16	醫療保健支出	3,793,312,000	414,710,000	4,208,022,000
17	社區發展支出	624,683,000	-	624,683,000
18	環境保護支出	5,354,318,000	652,653,212	6,006,971,212
19	退休撫卹給付支出	3,091,309,000	-	3,091,309,000
20	債務付息支出	650,000,000	-	650,000,000
21	其他支出	849,686,000	-402,096,500	447,589,500
22	第二預備金	300,000,000	-300,000,000	-

總決算

決算提要表

108年度

單位:新臺幣元

決 算 數				比 較 增減數	說 明
實 現 數	應 付 數	保 留 數	合 計		
115,357,129,981	2,724,176,014	7,262,770,662	125,344,076,657	-7,322,431,343	
102,611,485,342	284,316,265	1,064,329,631	103,960,131,238	-5,604,279,054	
1,144,926,022	-	11,087,206	1,156,013,228	-147,726,844	
8,130,690,262	26,657,478	66,993,508	8,224,341,248	-383,390,672	
959,241,123	-	-	959,241,123	-56,830,519	
679,840,880	8,547,020	1,400,000	689,787,900	-91,543,100	
9,556,146,331	4,653,746	20,861,312	9,581,661,389	-520,300,611	
45,757,207,379	-	-	45,757,207,379	-289,471,621	
1,696,469,739	6,726,832	55,885,199	1,759,081,770	-996,731,567	
1,014,768,795	9,402,148	84,753,988	1,108,924,931	-113,490,126	
1,072,596,791	1,458,500	106,744,922	1,180,800,213	-82,309,153	
3,395,384,168	59,676,875	170,116,693	3,625,177,736	-192,156,506	
933,711,900	27,870,172	67,392,816	1,028,974,888	-92,414,201	
824,796,301	-	-	824,796,301	-32,712,699	
1,715,768,926	-	-	1,715,768,926	-42,903,074	
12,779,208,051	11,434,390	141,555,697	12,932,198,138	-924,335,717	
24,115,971	-	-	24,115,971	-1,428,029	
3,900,093,276	33,814,480	103,853,488	4,037,761,244	-170,260,756	
524,474,828	62,191,327	13,050,000	599,716,155	-24,966,845	
5,282,080,601	31,883,297	220,634,802	5,534,598,700	-472,372,512	
2,410,819,422	-	-	2,410,819,422	-680,489,578	
540,904,755	-	-	540,904,755	-109,095,245	
268,239,821	-	-	268,239,821	-179,349,679	
-	-	-	-	-	

資本門

中華民國

科目		預算數		
款	名稱	原預算數	預算 增減數	合計
	資本門合計	20,089,027,000	3,013,070,708	23,102,097,708
01	行政支出	74,806,000	77,453,840	152,259,840
02	民政支出	977,110,000	157,818,884	1,134,928,884
03	財務支出	7,717,000	8,939,358	16,656,358
04	立法支出	8,225,000	-	8,225,000
05	警政支出	313,545,000	9,314,000	322,859,000
06	教育支出	2,637,410,000	357,782,161	2,995,192,161
07	文化支出	995,110,000	465,000,627	1,460,110,627
08	農業支出	2,415,419,000	315,329,943	2,730,748,943
09	工業支出	1,135,981,000	163,311,000	1,299,292,000
10	交通支出	6,687,161,000	952,895,758	7,640,056,758
11	其他經濟服務支出	375,630,000	496,221,000	871,851,000
12	福利服務支出	383,544,000	38,401,522	421,945,522
13	國民就業支出	210,000	-	210,000
14	醫療保健支出	51,100,000	49,472,000	100,572,000
15	社區發展支出	373,625,000	-	373,625,000
16	環境保護支出	2,352,434,000	70,499,000	2,422,933,000
17	其他支出	1,100,000,000	46,410,500	1,146,410,500
18	第二預備金	200,000,000	-195,778,885	4,221,115

總決算

決算提要表

108年度

單位:新臺幣元

決 算 數				比 較 增減數	說 明
實現數	應付數	保留數	合 計		
12,745,644,639	2,439,859,749	6,198,441,031	21,383,945,419	-1,718,152,289	
103,562,730	-	48,041,160	151,603,890	-655,950	
821,920,736	45,225,784	180,848,416	1,047,994,936	-86,933,948	
15,786,755	-	801,500	16,588,255	-68,103	
8,049,028	-	-	8,049,028	-175,972	
267,732,453	6,390,858	45,151,852	319,275,163	-3,583,837	
2,995,179,967	-	-	2,995,179,967	-12,194	
342,758,920	8,047,687	595,962,912	946,769,519	-513,341,108	
1,320,012,660	15,942,824	1,246,612,010	2,582,567,494	-148,181,449	
566,642,888	4,910,565	718,220,507	1,289,773,960	-9,518,040	
3,545,816,712	2,207,580,515	1,475,305,717	7,228,702,944	-411,353,814	
499,713,606	32,995,235	306,174,330	838,883,171	-32,967,829	
72,401,302	10,140,929	318,553,534	401,095,765	-20,849,757	
205,000	-	-	205,000	-5,000	
69,216,564	3,866,188	9,156,136	82,238,888	-18,333,112	
137,195,075	76,500,338	143,226,792	356,922,205	-16,702,795	
1,784,618,707	1,645,246	453,181,946	2,239,445,899	-183,487,101	
194,831,536	26,613,580	657,204,219	878,649,335	-267,761,165	
-	-	-	-	-4,221,115	