

臺中市
歲出政事

中華民國

經資門併計

科 目			預 算 數			
款	項	名 稱	原 預 算 數	預 算 增 減 數	合 計 (1)	百分比
		合 計	124,656,440,000	8,010,068,000	132,666,508,000	100.00
01		一般政務支出	22,981,091,000	464,674,716	23,445,765,716	17.67
	01	行政支出	1,363,419,000	92,580,912	1,455,999,912	1.10
	02	民政支出	9,398,324,000	344,336,804	9,742,660,804	7.34
	03	財務支出	1,028,528,000	4,200,000	1,032,728,000	0.78
	04	立法支出	789,556,000	-	789,556,000	0.59
	05	警政支出	10,401,264,000	23,557,000	10,424,821,000	7.86
02		教育科學文化支出	51,553,386,000	1,704,409,125	53,257,795,125	40.15
	01	教育支出	47,659,662,000	1,382,209,161	49,041,871,161	36.97
	02	文化支出	3,893,724,000	322,199,964	4,215,923,964	3.18
03		經濟發展支出	17,217,405,000	2,748,791,455	19,966,196,455	15.05
	01	農業支出	3,541,671,000	411,493,000	3,953,164,000	2.98
	02	工業支出	2,047,383,000	515,018,366	2,562,401,366	1.93
	03	交通支出	10,309,558,000	1,147,833,000	11,457,391,000	8.64
	04	其他經濟服務支出	1,318,793,000	674,447,089	1,993,240,089	1.50
04		社會福利支出	18,008,503,000	3,220,505,377	21,229,008,377	16.00
	01	社會保險支出	820,180,000	37,329,000	857,509,000	0.65
	02	社會救助支出	1,703,968,000	54,704,000	1,758,672,000	1.32
	03	福利服務支出	11,614,189,000	2,664,290,377	14,278,479,377	10.76
	04	國民就業支出	25,754,000	-	25,754,000	0.02
	05	醫療保健支出	3,844,412,000	464,182,000	4,308,594,000	3.25
05		社區發展及環境保護支出	8,705,060,000	723,152,212	9,428,212,212	7.11
	01	社區發展支出	998,308,000	-	998,308,000	0.75
	02	環境保護支出	7,706,752,000	723,152,212	8,429,904,212	6.36
06		退休撫卹支出	3,091,309,000	-	3,091,309,000	2.33
	01	退休撫卹給付支出	3,091,309,000	-	3,091,309,000	2.33
07		債務支出	650,000,000	-	650,000,000	0.49
	01	債務付息支出	650,000,000	-	650,000,000	0.49
08		補助及其他支出	2,449,686,000	-851,464,885	1,598,221,115	1.20
	01	其他支出	1,949,686,000	-355,686,000	1,594,000,000	1.20
	02	第二預備金	500,000,000	-495,778,885	4,221,115	0.00

總決算

別決算總表

108年度

單位：新臺幣元

決 算 數					比較增減數 (3)=(2)-(1)	說明
實現數	應付數	保留數	合計 (2)	百分比		
115,357,129,981	2,724,176,014	7,262,770,662	125,344,076,657	100.00	-7,322,431,343	
21,687,896,320	91,474,886	375,184,954	22,154,556,160	17.68	-1,291,209,556	
1,248,488,752	-	59,128,366	1,307,617,118	1.04	-148,382,794	
8,952,610,998	71,883,262	247,841,924	9,272,336,184	7.40	-470,324,620	
975,027,878	-	801,500	975,829,378	0.78	-56,898,622	
687,889,908	8,547,020	1,400,000	697,836,928	0.56	-91,719,072	
9,823,878,784	11,044,604	66,013,164	9,900,936,552	7.90	-523,884,448	
50,791,616,005	14,774,519	651,848,111	51,458,238,635	41.05	-1,799,556,490	
48,752,387,346	-	-	48,752,387,346	38.89	-289,483,815	
2,039,228,659	14,774,519	651,848,111	2,705,851,289	2.16	-1,510,072,675	
12,348,647,520	2,359,836,834	4,175,320,983	18,883,805,337	15.07	-1,082,391,118	
2,334,781,455	25,344,972	1,331,365,998	3,691,492,425	2.95	-261,671,575	
1,639,239,679	6,369,065	824,965,429	2,470,574,173	1.97	-91,827,193	
6,941,200,880	2,267,257,390	1,645,422,410	10,853,880,680	8.66	-603,510,320	
1,433,425,506	60,865,407	373,567,146	1,867,858,059	1.49	-125,382,030	
19,385,805,391	59,255,987	573,118,855	20,018,180,233	15.98	-1,210,828,144	
824,796,301	-	-	824,796,301	0.66	-32,712,699	
1,715,768,926	-	-	1,715,768,926	1.37	-42,903,074	
12,851,609,353	21,575,319	460,109,231	13,333,293,903	10.64	-945,185,474	
24,320,971	-	-	24,320,971	0.02	-1,433,029	
3,969,309,840	37,680,668	113,009,624	4,120,000,132	3.29	-188,593,868	
7,728,369,211	172,220,208	830,093,540	8,730,682,959	6.96	-697,529,253	
661,669,903	138,691,665	156,276,792	956,638,360	0.76	-41,669,640	
7,066,699,308	33,528,543	673,816,748	7,774,044,599	6.20	-655,859,613	
2,410,819,422	-	-	2,410,819,422	1.92	-680,489,578	
2,410,819,422	-	-	2,410,819,422	1.92	-680,489,578	
540,904,755	-	-	540,904,755	0.43	-109,095,245	
540,904,755	-	-	540,904,755	0.43	-109,095,245	
463,071,357	26,613,580	657,204,219	1,146,889,156	0.91	-451,331,959	
463,071,357	26,613,580	657,204,219	1,146,889,156	0.91	-447,110,844	
-	-	-	-	-	-4,221,115	