

經常門

中華民國

科目		預算數			
款	項	名稱	原預算數	預算增減數	合計
		經常門總計	108,911,994,000	7,295,901,000	116,207,895,000
		經常門合計	108,691,994,000	7,145,901,000	115,837,895,000
01		稅課收入	70,239,068,000	3,434,293,000	73,673,361,000
	01	土地稅	21,531,627,000	-	21,531,627,000
	02	房屋稅	9,173,647,000	-	9,173,647,000
	03	使用牌照稅	9,083,588,000	-	9,083,588,000
	04	契稅	1,862,163,000	-	1,862,163,000
	05	印花稅	1,144,048,000	-	1,144,048,000
	06	娛樂稅	118,274,000	-	118,274,000
	07	遺產及贈與稅	1,410,000,000	-	1,410,000,000
	08	菸酒稅	971,895,000	-75,859,000	896,036,000
	09	統籌分配稅	24,943,826,000	3,510,152,000	28,453,978,000
02		罰款及賠償收入	2,012,830,000	-	2,012,830,000
	01	罰金罰鍰及怠金	2,000,397,000	-	2,000,397,000
	02	沒入及沒收財物	488,000	-	488,000
	03	賠償收入	11,945,000	-	11,945,000
03		規費收入	4,709,108,000	48,737,000	4,757,845,000
	01	行政規費收入	1,208,154,000	534,000	1,208,688,000
	02	使用規費收入	3,500,954,000	48,203,000	3,549,157,000
04		財產收入	627,962,000	647,000	628,609,000
	01	財產孳息	592,213,000	647,000	592,860,000
	02	廢舊物資售價	35,749,000	-	35,749,000
05		營業盈餘及事業收入	506,850,000	-	506,850,000
	01	非營業特種基金賸餘繳庫	506,850,000	-	506,850,000
06		補助及協助收入	27,181,010,000	3,482,483,000	30,663,493,000
	01	上級政府補助收入	27,181,010,000	3,482,483,000	30,663,493,000
07		捐獻及贈與收入	601,293,000	80,666,000	681,959,000
	01	捐獻收入	601,293,000	80,666,000	681,959,000
08		其他收入	2,813,873,000	99,075,000	2,912,948,000
	01	雜項收入	2,813,873,000	99,075,000	2,912,948,000

總決算

決算提要表

108年度

單位:新臺幣元

決 算 數				比 較 增減數	說 明
實 現 數	應 收 數	保 留 數	合 計		
117,905,452,851	1,167,397,335	1,314,131,653	120,386,981,839	4,179,086,839	
117,117,161,543	1,146,917,560	1,314,131,653	119,578,210,756	3,740,315,756	
77,791,167,237	25,312,935	-	77,816,480,172	4,143,119,172	
25,106,710,327	-	-	25,106,710,327	3,575,083,327	
9,275,643,661	-	-	9,275,643,661	101,996,661	
9,029,317,434	-	-	9,029,317,434	-54,270,566	
1,875,196,925	-	-	1,875,196,925	13,033,925	
1,250,206,341	-	-	1,250,206,341	106,158,341	
198,412,645	-	-	198,412,645	80,138,645	
1,815,642,911	6,859,221	-	1,822,502,132	412,502,132	
861,389,200	18,453,714	-	879,842,914	-16,193,086	
28,378,647,793	-	-	28,378,647,793	-75,330,207	
2,669,823,547	404,305,014	300,000	3,074,428,561	1,061,598,561	
2,574,286,539	404,305,014	300,000	2,978,891,553	978,494,553	
8,310,496	-	-	8,310,496	7,822,496	
87,226,512	-	-	87,226,512	75,281,512	
5,054,170,484	1,785,699	-	5,055,956,183	298,111,183	
1,396,394,730	37,601	-	1,396,432,331	187,744,331	
3,657,775,754	1,748,098	-	3,659,523,852	110,366,852	
771,164,172	366,351	119,917	771,650,440	143,041,440	
638,956,606	366,351	4,365	639,327,322	46,467,322	
132,207,566	-	115,552	132,323,118	96,574,118	
4,420,000	502,430,000	-	506,850,000	-	
4,420,000	502,430,000	-	506,850,000	-	
27,839,891,367	160,594,061	1,134,469,769	29,134,955,197	-1,528,537,803	
27,839,891,367	160,594,061	1,134,469,769	29,134,955,197	-1,528,537,803	
361,972,328	1,088,835	32,847,000	395,908,163	-286,050,837	
361,972,328	1,088,835	32,847,000	395,908,163	-286,050,837	
2,624,552,408	51,034,665	146,394,967	2,821,982,040	-90,965,960	
2,624,552,408	51,034,665	146,394,967	2,821,982,040	-90,965,960	

歲入來源別

資本門

中華民國

科目		預	算	數	
款	項	名稱	原預算數	預算 增減數	合計
		資本門合計	220,000,000	150,000,000	370,000,000
01		財產收入	220,000,000	150,000,000	370,000,000
	01	財產售價	220,000,000	150,000,000	370,000,000

總決算

決算提要表

108年度

單位:新臺幣元

決 算 數				比 較 增減數	說 明
實 現 數	應 收 數	保 留 數	合 計		
788,291,308	20,479,775	-	808,771,083	438,771,083	
788,291,308	20,479,775	-	808,771,083	438,771,083	
788,291,308	20,479,775	-	808,771,083	438,771,083	