

臺中市 歲入來源

中華民國

經資門併計

科 目			預 算 數			
款	項	名 稱	原 預 算 數	預 算 增 減 數	合 計 (1)	百分比
		合 計	108,911,994,000	7,295,901,000	116,207,895,000	100.00
01		稅課收入	70,239,068,000	3,434,293,000	73,673,361,000	63.40
	01	土地稅	21,531,627,000	-	21,531,627,000	18.53
	02	房屋稅	9,173,647,000	-	9,173,647,000	7.89
	03	使用牌照稅	9,083,588,000	-	9,083,588,000	7.82
	04	契稅	1,862,163,000	-	1,862,163,000	1.60
	05	印花稅	1,144,048,000	-	1,144,048,000	0.99
	06	娛樂稅	118,274,000	-	118,274,000	0.10
	07	遺產及贈與稅	1,410,000,000	-	1,410,000,000	1.21
	08	菸酒稅	971,895,000	-75,859,000	896,036,000	0.77
	09	統籌分配稅	24,943,826,000	3,510,152,000	28,453,978,000	24.49
02		罰款及賠償收入	2,012,830,000	-	2,012,830,000	1.73
	01	罰金罰鍰及怠金	2,000,397,000	-	2,000,397,000	1.72
	02	沒入及沒收財物	488,000	-	488,000	0.00
	03	賠償收入	11,945,000	-	11,945,000	0.01
03		規費收入	4,709,108,000	48,737,000	4,757,845,000	4.09
	01	行政規費收入	1,208,154,000	534,000	1,208,688,000	1.04
	02	使用規費收入	3,500,954,000	48,203,000	3,549,157,000	3.05
04		財產收入	847,962,000	150,647,000	998,609,000	0.86
	01	財產孳息	592,213,000	647,000	592,860,000	0.51
	02	財產售價	220,000,000	150,000,000	370,000,000	0.32
	03	廢舊物資售價	35,749,000	-	35,749,000	0.03
05		營業盈餘及事業收入	506,850,000	-	506,850,000	0.43
	01	非營業特種基金贖餘繳庫	506,850,000	-	506,850,000	0.43
06		補助及協助收入	27,181,010,000	3,482,483,000	30,663,493,000	26.39
	01	上級政府補助收入	27,181,010,000	3,482,483,000	30,663,493,000	26.39
07		捐獻及贈與收入	601,293,000	80,666,000	681,959,000	0.59
	01	捐獻收入	601,293,000	80,666,000	681,959,000	0.59
08		其他收入	2,813,873,000	99,075,000	2,912,948,000	2.51
	01	雜項收入	2,813,873,000	99,075,000	2,912,948,000	2.51

總決算

別決算總表

108年度

單位：新臺幣元

決 算 數					比較增減數 (3)=(2)-(1)	說明
實現數	應收數	保留數	合計 (2)	百分比		
118,013,051,170	1,167,397,335	1,314,131,653	120,386,981,839	100.00	4,179,086,839	
77,791,167,237	25,312,935	-	77,816,480,172	64.64	4,143,119,172	
25,106,710,327	-	-	25,106,710,327	20.86	3,575,083,327	
9,275,643,661	-	-	9,275,643,661	7.71	101,996,661	
9,029,317,434	-	-	9,029,317,434	7.50	-54,270,566	
1,875,196,925	-	-	1,875,196,925	1.56	13,033,925	
1,250,206,341	-	-	1,250,206,341	1.04	106,158,341	
198,412,645	-	-	198,412,645	0.16	80,138,645	
1,815,642,911	6,859,221	-	1,822,502,132	1.51	412,502,132	
861,389,200	18,453,714	-	879,842,914	0.73	-16,193,086	
28,378,647,793	-	-	28,378,647,793	23.57	-75,330,207	
2,669,823,547	404,305,014	300,000	3,074,428,561	2.55	1,061,598,561	
2,574,286,539	404,305,014	300,000	2,978,891,553	2.47	978,494,553	
8,310,496	-	-	8,310,496	0.01	7,822,496	
87,226,512	-	-	87,226,512	0.07	75,281,512	
5,054,170,484	1,785,699	-	5,055,956,183	4.20	298,111,183	
1,396,394,730	37,601	-	1,396,432,331	1.16	187,744,331	
3,657,775,754	1,748,098	-	3,659,523,852	3.04	110,366,852	
1,559,455,480	20,846,126	119,917	1,580,421,523	1.31	581,812,523	
638,956,606	366,351	4,365	639,327,322	0.53	46,467,322	
788,291,308	20,479,775	-	808,771,083	0.67	438,771,083	
132,207,566	-	115,552	132,323,118	0.11	96,574,118	
4,420,000	502,430,000	-	506,850,000	0.42	-	
4,420,000	502,430,000	-	506,850,000	0.42	-	
27,841,407,617	160,594,061	1,134,469,769	29,136,471,447	24.20	-1,528,537,803	
27,841,407,617	160,594,061	1,134,469,769	29,136,471,447	24.20	-1,528,537,803	
361,972,328	1,088,835	32,847,000	395,908,163	0.33	-286,050,837	
361,972,328	1,088,835	32,847,000	395,908,163	0.33	-286,050,837	
2,730,634,477	51,034,665	146,394,967	2,928,064,109	2.35	-90,965,960	
2,730,634,477	51,034,665	146,394,967	2,928,064,109	2.35	-90,965,960	