

Statement of Income, Expenditure and
FY

Account	This year's budget			Last
	Income	Expenditure	Surplus (Deficit)	Income
Land Administration Bureau	36	1,810	-1,774	5,022
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	36	1,810	-1,774	5,022
Economic Development Bureau	24,000	24,600	-600	32,000
Taichung City Economic Development Fund	24,000	24,600	-600	32,000
Environmental Protection Bureau	790,504	760,832	29,672	704,673
Taichung City Environmental Protection Fund	790,504	760,832	29,672	704,673
Agriculture Bureau	6,565	163,975	-157,410	112,557
Taichung City Agriculture Development Fund	6,500	153,985	-147,485	102,500
Taichung City Animal Welfare Fund	65	9,990	-9,925	10,057
Labor Affairs Bureau	138,329	160,014	-21,685	131,478
Fund for People with Disabilities of Taichung City	110,299	132,014	-21,715	103,448
Taichung City Labor Rights and Interests Fund	28,030	28,000	30	28,030
Social Affairs Bureau	1,116,849	1,591,906	-475,057	1,250,828
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,116,849	1,591,906	-475,057	1,250,828
Education Bureau	52,894,193	53,856,714	-962,521	48,736,868
Taichung City Local Education Development Fund	52,894,193	53,856,714	-962,521	48,736,868
Total	54,970,476	56,559,851	-1,589,375	50,973,426

Surplus/Deficit of Special Revenue Funds 2020

Unit : NT\$1,000

year's budget		Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus(deficit)
Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
400	4,622	-4,986	1,410	-6,396	39,829	-	38,055
400	4,622	-4,986	1,410	-6,396	39,829	-	38,055
33,000	-1,000	-8,000	-8,400	400	37,323	-	36,723
33,000	-1,000	-8,000	-8,400	400	37,323	-	36,723
951,240	-246,567	85,831	-190,408	276,239	2,447,925	-	2,477,597
951,240	-246,567	85,831	-190,408	276,239	2,447,925	-	2,477,597
185,092	-72,535	-105,992	-21,117	-84,875	375,944	-	218,534
175,242	-72,742	-96,000	-21,257	-74,743	365,464	-	217,979
9,850	207	-9,992	140	-10,132	10,480	-	555
157,033	-25,555	6,851	2,981	3,870	660,391	-	638,706
129,033	-25,585	6,851	2,981	3,870	616,175	-	594,460
28,000	30	0	0	0	44,216	-	44,246
1,453,744	-202,916	-133,979	138,162	-272,141	638,740	-	163,683
1,453,744	-202,916	-133,979	138,162	-272,141	638,740	-	163,683
49,005,974	-269,106	4,157,325	4,850,740	-693,415	5,429,182	-	4,466,661
49,005,974	-269,106	4,157,325	4,850,740	-693,415	5,429,182	-	4,466,661
51,786,483	-813,057	3,997,050	4,773,368	-776,318	9,629,334	-	8,039,959