

Statement of Income of Enterprise Funds

FY2020

Unit : NT\$1,000

Account	Budget for this yeart		Budget for last year		Difference between this and last year %	
	Amount	%	Amount	%	Amount	%
Operating revenues	24,260	100.00	28,935	100.00	-4,675	16.16
Service revenues	24,070	99.22	23,970	82.84	100	0.42
Other operating revenues	190	0.78	4,965	17.16	-4,775	96.17
Operating costs	58,948	242.98	-	-	58,948	-
Costs of services	58,906	242.81	-	-	58,906	-
Other operating costs	42	0.17	-	-	42	-
Gross profits(loss) from operations	-34,688	-142.98	28,935	100.00	-63,623	219.88
Operating expenses	787,089	3,244.39	604,498	2,089.16	182,591	30.21
Selling expenses	29,097	119.94	35,035	121.08	-5,938	16.95
Administrative expenses	754,994	3,112.09	562,137	1,942.76	192,857	34.31
Other operating expenses	2,998	12.36	7,326	25.32	-4,328	59.08
Operating income(loss)	-821,777	-3,387.37	-575,563	-1,989.16	-246,214	42.78
Non-operating income	15,535	64.04	14,638	50.59	897	6.13
Financial expenses	2,256	9.30	1,276	4.41	980	76.80
Other non-operating income	13,279	54.74	13,362	46.18	-83	0.62
Non-operating income(loss)	15,535	64.04	14,638	50.59	897	6.13
Profit (loss) before tax	-806,242	-3,323.34	-560,925	-1,938.57	-245,317	43.73
Income tax expense (benefit)	659	2.72	217	0.75	442	203.69
Profit (loss) from continuing operatio	-806,901	-3,326.06	-561,142	-1,939.32	-245,759	43.80
Profit (loss)	-806,901	-3,326.06	-561,142	-1,939.32	-245,759	43.80