

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2020

Unit : NT\$1,000

Item	Budget for this year		Budget for last year		Difference between this and last year %	
	Amount	%	Amount	%	Amount	%
Profits	40,678	100.00	33,550	100.00	7,128	21.25
Profit(for current period)	2,635	6.48	1,059	3.16	1,576	148.82
Accumulated profit	38,043	93.52	32,491	96.84	5,552	17.09
Appropriations	40,678	100.00	33,550	100.00	7,128	21.25
Retained by enterprises	40,678	100.00	33,550	100.00	7,128	21.25
Legal reserves	264	0.65	106	0.32	158	149.06
Unappropriated retained earnings	40,414	99.35	33,444	99.68	6,970	20.84
Loss	1,512,886	100.00	811,135	100.00	701,751	86.51
Loss(for current period)	809,536	53.51	562,201	69.31	247,335	43.99
Accumulated loss	703,350	46.49	248,934	30.69	454,416	182.54
Make-up for loss	1,512,886	100.00	811,135	100.00	701,751	86.51
Absorbed by enterprises	1,512,886	100.00	811,135	100.00	701,751	86.51
Loss to be made-up	1,512,886	100.00	811,135	100.00	701,751	86.51