

Statement of Income of Enterprise Funds

FY2018

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Budget		Final accounts		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
26,891,573	100.00	Operating Revenues	23,970,000	100.00	24,036,660	100.00	66,660	0.28
26,891,573	100.00	Service Revenues	23,970,000	100.00	24,036,660	100.00	66,660	0.28
26,891,573	100.00	Gross Profits(Loss)	23,970,000	100.00	24,036,660	100.00	66,660	0.28
76,889,759	285.93	Operating Expenses	247,038,000	1,030.61	134,908,385	561.26	-112,129,615	-45.39
12,082,993	44.94	Selling Expenses	26,508,000	110.59	12,419,122	51.67	-14,088,878	-53.15
64,749,928	240.78	Administrative Expenses	218,241,000	910.47	122,249,747	508.60	-95,991,253	-43.98
56,838	0.21	Other Operating Expenses	2,289,000	9.55	239,516	1.00	-2,049,484	-89.54
-49,998,186	-185.93	Operating Income(Loss)	-223,068,000	-930.61	-110,871,725	-461.26	112,196,275	-50.30
6,962,890	25.90	Nonoperating Income	7,323,000	30.55	11,386,432	47.37	4,063,432	55.49
307,969	1.15	Financial Income	413,000	1.72	543,278	2.26	130,278	31.54
6,654,921	24.75	Other Nonoperating Income	6,910,000	28.83	10,843,154	45.11	3,933,154	56.92
-	-	Non operating expenses	120,000	0.50	119,862	0.50	-138	-0.12
-	-	Other non operating expenses	120,000	0.50	119,862	0.50	-138	-0.12
6,962,890	25.89	Nonoperating Income(Loss)	7,203,000	30.05	11,266,570	46.87	4,063,570	56.41
-43,035,296	-160.03	Net Income (Loss) before Tax	-215,865,000	-900.56	-99,605,155	-414.39	116,259,845	-53.86
1,056,525	3.93	Income Tax Expense (Benefit)	304,000	1.27	543,443	2.26	239,443	78.76
1,056,525	3.93	Income Tax Expense (Benefit)	304,000	1.27	543,443	2.26	239,443	78.76
-44,091,821	-163.96	Net Income (Loss)	-216,169,000	-901.83	-100,148,598	-416.65	116,020,402	-53.67