

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2018

Unit : NT\$

Final accounts for Last Year		Item	This Year					
Amount	%		Budget		Final accounts		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
31,671,080	100.00	Profits	28,623,000	100.00	33,808,533	100.00	5,185,533	18.12
5,158,328	16.29	Net Income (for current period)	1,485,000	5.19	2,653,286	7.85	1,168,286	78.67
26,512,752	83.71	Accumulated Profits	27,138,000	94.81	31,155,247	92.15	4,017,247	14.80
31,671,080	100.00	Appropriations	28,623,000	100.00	33,808,533	100.00	5,185,533	18.12
31,671,080	100.00	Retained by Enterprises	28,623,000	100.00	33,808,533	100.00	5,185,533	18.12
515,833	1.63	Legal Reserves	149,000	0.52	265,329	0.78	116,329	78.07
31,155,247	98.37	Unappropriated Retained Earnings	28,474,000	99.48	33,543,204	99.22	5,069,204	17.80
49,250,149	100.00	Loss	268,515,000	100.00	152,052,033	100.00	-116,462,967	-43.37
49,250,149	100.00	Net Loss (for current period)	217,654,000	81.06	102,801,884	67.61	-114,852,116	-52.77
-	-	Accumulated Loss	50,861,000	18.94	49,250,149	32.39	-1,610,851	-3.17
49,250,149	100.00	Make-up for Loss	268,515,000	100.00	152,052,033	100.00	-116,462,967	-43.37
49,250,149	100.00	Absorbed by Enterprises	268,515,000	100.00	152,052,033	100.00	-116,462,967	-43.37
49,250,149	100.00	Loss to be Made-up	268,515,000	100.00	152,052,033	100.00	-116,462,967	-43.37