

Statement of Income, Expenditure and Su

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Environmental Protection Bureau					
Taichung City Environmental Protection Fund	712,059,000	1,122,238,737	-410,179,737	782,464,453	1,048,046,623
Agriculture Bureau					
Taichung City Agricultural Development Fund	116,772,000	247,479,000	-130,707,000	134,237,238	158,384,642
Taichung City The Animal Welfare Fund	10,056,000	10,000,000	56,000	10,113,893	7,553,061
Labor Affairs Bureau					
Fund for People with Disabilities of Taichung City	104,871,000	129,552,000	-24,681,000	100,518,675	108,052,901
Taichung City Labor Rights and Interests Fund	28,020,000	28,000,000	20,000	28,226,268	22,799,799
Social Affairs Bureau					
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,141,750,000	1,496,609,310	-354,859,310	1,621,706,147	1,572,357,311
Education Bureau					
Taichung City Local Education Development Fund	49,108,889,000	51,917,556,621	-2,808,667,621	51,141,467,820	50,533,514,845
Economic Development Bureau					
Taichung City Economic Development Fund	58,000,000	48,000,000	10,000,000	62,395,914	37,894,441
Land Administration Bureau					
Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector	4,405,000	840,000	3,565,000	8,753,527	19,900
Total	51,284,822,000	55,000,275,668	-3,715,453,668	53,889,883,935	53,488,623,523

Surplus/Deficit of Special Revenue Funds

2018

Unit : NT\$

Surplus (Deficit)	Comparison			Beginning-of-pe riod accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
-265,582,170	70,405,453	-74,192,114	144,597,567	3,076,894,139	-	2,811,311,969
-24,147,404	17,465,238	-89,094,358	106,559,596	462,353,682	-	438,206,278
2,560,832	57,893	-2,446,939	2,504,832	7,712,368	-	10,273,200
-7,534,226	-4,352,325	-21,499,099	17,146,774	649,294,675	-	641,760,449
5,426,469	206,268	-5,200,201	5,406,469	38,759,548	-	44,186,017
49,348,836	479,956,147	75,748,001	404,208,146	894,989,255	-	944,338,091
607,952,975	2,032,578,820	-1,384,041,776	3,416,620,596	5,090,334,884	-	5,698,287,859
24,501,473	4,395,914	-10,105,559	14,501,473	21,156,501	-	45,657,974
8,733,627	4,348,527	-820,100	5,168,627	18,845,227	-	27,578,854
401,260,412	2,605,061,935	-1,511,652,145	4,116,714,080	10,260,340,279	-	10,661,600,691