

The General Budget of Taichung Municipal Government  
Summary Table for Annual Expenditures by Agencies  
FY2020

Unit: Thousand NT\$

category	Account	Current Account	Capital Account	Amount	%
	<b>Total</b>	<b>116,136,016</b>	<b>25,274,306</b>	<b>141,410,322</b>	<b>100.00</b>
1	City Council	781,881	31,100	812,981	0.57
2	City Government	6,506,039	759,001	7,265,040	5.14
3	Department of Civil Affairs	1,272,710	166,564	1,439,274	1.02
4	Department of Finance	968,485	450	968,935	0.69
5	Department of Education	48,833,050	2,969,301	51,802,351	36.63
6	Department of Economic Development	919,187	165,291	1,084,478	0.77
7	Department of Construction	1,537,391	7,029,581	8,566,972	6.06
8	Department of Transportation	3,821,060	4,740,690	8,561,750	6.05
9	Department of Urban development	1,285,501	173,516	1,459,017	1.03
10	Department of Agriculture	2,152,966	67,794	2,220,760	1.57
11	Department of Tourism and Travel	681,044	316,399	997,443	0.71
12	Department of Social Affairs	15,404,136	211,876	15,616,012	11.04
13	Department of Labor Affairs	452,295	13,438	465,733	0.33
14	Police Department	10,259,146	384,397	10,643,543	7.53
15	Fire Department	2,371,097	227,448	2,598,545	1.84
16	Department of Health	4,900,397	155,605	5,056,002	3.58
17	Department of Environmental Protection	5,242,467	432,906	5,675,373	4.01
18	Department of Cultural Affairs	1,036,038	828,017	1,864,055	1.32
19	Department of Land Administration	1,170,837	164,297	1,335,134	0.94
20	Department of Legal Affairs	158,696	2,054	160,750	0.11
21	Department of Information	266,801	3,085	269,886	0.19
22	Department of Local Tax	842,904	12,810	855,714	0.61
23	Department of Water Resources	589,461	4,379,175	4,968,636	3.51
24	Department of Sports	436,912	539,511	976,423	0.69
25	Accounts Organized	3,945,515	1,300,000	5,245,515	3.71
26	Secondary Reserve Fund	300,000	200,000	500,000	0.35