

The General Budget of Taichung Municipal Government

Summary Table for Annual Expenditures by Functions

FY2020

Current and Capital Account

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount	%
	Total	116,136,016	25,274,306	141,410,322	100.00
01	General Administration	22,092,472	1,614,044	23,706,516	16.76
01	Administration	1,320,121	71,686	1,391,807	0.98
02	Legislation	781,881	31,100	812,981	0.58
03	Civil Affairs	8,719,935	1,113,601	9,833,536	6.95
04	Police Service	10,259,146	384,397	10,643,543	7.53
05	Finance	1,011,389	13,260	1,024,649	0.72
02	Education, Science and Culture	50,589,334	4,340,014	54,929,348	38.84
01	Education	48,823,441	2,968,634	51,792,075	36.62
02	Culture	1,765,893	1,371,380	3,137,273	2.22
03	Expenditures for Economic Development	8,661,339	13,973,624	22,634,963	16.01
01	Agriculture	1,094,521	2,156,621	3,251,142	2.30
02	Industry	1,633,481	1,524,577	3,158,058	2.24
03	Communication	4,333,106	9,810,736	14,143,842	10.00
04	Other Economic Service	1,600,231	481,690	2,081,921	1.47
04	Social Welfare	23,508,725	514,896	24,023,621	16.99
01	Social Insurance	863,280	-	863,280	0.61
02	Social Relief	2,109,603	-	2,109,603	1.49
03	Welfare Service	15,615,714	357,058	15,972,772	11.29
04	Employment Service	19,731	2,233	21,964	0.02
05	Public Health	4,900,397	155,605	5,056,002	3.58
05	Community Development and Environmental Protection	6,198,631	3,331,728	9,530,359	6.74
01	Environmental Protection	5,523,074	2,723,254	8,246,328	5.83
02	Community Development	675,557	608,474	1,284,031	0.91
06	Retirement and Condolence	3,115,965	-	3,115,965	2.20
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07	Obligations	800,000	-	800,000	0.57
01	Interest Payment	800,000	-	800,000	0.57
08	Subsidy and Other Expenditure	1,169,550	1,500,000	2,669,550	1.89
01	Other Expenditures	869,550	1,300,000	2,169,550	1.54
02	Secondary Reserve Fund	300,000	200,000	500,000	0.35