

The General Budget of Taichung Municipal Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2020

Unit: Thousand NT\$

| Item | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Change Between Current and Last Fiscal Year |
|---|--------------------------------------|--------------------------------|---|
| 1. Total Revenues | 239,410,322 | 212,656,440 | 26,753,882 |
| (1) Annual Revenues | 129,340,426 | 108,911,994 | 20,428,432 |
| (2) Bond Issuance and Borrowing | 110,069,896 | 103,744,446 | 6,325,450 |
| (3) Appropriation from Previous Year's Surplus | - | - | - |
| 2. Total Expenditures | 239,410,322 | 212,656,440 | 26,753,882 |
| (1) Annual Expenditures | 141,410,322 | 124,656,440 | 16,753,882 |
| (2) Debt Repayment | 98,000,000 | 88,000,000 | 10,000,000 |
| 3. Balance | - | - | - |