

The General Budget of Taichung Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2020

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1. Total Annual Revenues	129,340,426	100.00	108,911,994	100.00	20,428,432	18.76
(1) Revenues from Tax	72,733,182	56.23	70,239,068	64.49	2,494,114	3.55
(2) Revenues from Profit of Construction						
(3) Revenues from Fines and Indemnities	2,019,398	1.56	2,012,830	1.85	6,568	0.33
(4) Fees	4,742,224	3.67	4,709,108	4.32	33,116	0.70
(5) Revenues from Trust Administration						
(6) Revenues of Public Properties	1,027,296	0.80	847,962	0.78	179,334	21.15
(7) Surplus of Public Enterprises	12,509,205	9.67	506,850	0.47	12,002,355	2,368.03
(8) Subsidies	33,048,963	25.55	27,181,010	24.96	5,867,953	21.59
(9) Revenues from Donations	453,869	0.35	601,293	0.55	-147,424	-24.52
(10) Revenues from Autonomous Tax						
(11) Revenues from others	2,806,289	2.17	2,813,873	2.58	-7,584	-0.27
2. Total Annual Expenditures	141,410,322	100.00	124,656,440	100.00	16,753,882	13.44
(1) General Administration	23,706,516	16.76	22,981,091	18.44	725,425	3.16
(2) Education, Science and Culture	54,929,348	38.84	51,553,386	41.36	3,375,962	6.55
(3) Expenditures for Economic Development	22,634,963	16.01	17,217,405	13.81	5,417,558	31.47
(4) Social Welfare	24,023,621	16.99	18,008,503	14.45	6,015,118	33.40
(5) Community Development and Environmental Protection	9,530,359	6.74	8,705,060	6.98	825,299	9.48
(6) Retirement and Condolence	3,115,965	2.20	3,091,309	2.48	24,656	0.80
(7) Obligations	800,000	0.57	650,000	0.52	150,000	23.08
(8) Subsidy and Other Expenditure	2,669,550	1.89	2,449,686	1.96	219,864	8.98
3. Balance	-12,069,896		-15,744,446		3,674,550	