

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2020

Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Capital Account Total	25,274,306	20,089,027	5,185,279
01	General Administration	1,614,044	1,381,403	232,641
01	Administration	71,686	74,806	-3,120
02	Legislation	31,100	8,225	22,875
03	Civil Affairs	1,113,601	977,110	136,491
04	Police Service	384,397	313,545	70,852
05	Finance	13,260	7,717	5,543
02	Education, Science and Culture	4,340,014	3,632,520	707,494
01	Education	2,968,634	2,637,410	331,224
02	Culture	1,371,380	995,110	376,270
03	Expenditures for Economic Development	13,973,624	10,614,191	3,359,433
01	Agriculture	2,156,621	2,415,419	-258,798
02	Industry	1,524,577	1,135,981	388,596
03	Communication	9,810,736	6,687,161	3,123,575
04	Other Economic Service	481,690	375,630	106,060
04	Social Welfare	514,896	434,854	80,042
01	Welfare Service	357,058	383,544	-26,486
02	Employment Service	2,233	210	2,023
03	Public Health	155,605	51,100	104,505
05	Community Development and Environmental Protection	3,331,728	2,726,059	605,669
01	Environmental Protection	2,723,254	2,352,434	370,820
02	Community Development	608,474	373,625	234,849
06	Subsidy and Other Expenditure	1,500,000	1,300,000	200,000
01	Other Expenditures	1,300,000	1,100,000	200,000
02	Secondary Reserve Fund	200,000	200,000	-
	Current and Capital Account Total	141,410,322	124,656,440	16,753,882