

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2020

Current Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	116,136,016	104,567,413	11,568,603
01	General Administration	22,092,472	21,599,688	492,784
01	Administration	1,320,121	1,288,613	31,508
02	Legislation	781,881	781,331	550
03	Civil Affairs	8,719,935	8,421,214	298,721
04	Police Service	10,259,146	10,087,719	171,427
05	Finance	1,011,389	1,020,811	-9,422
02	Education, Science and Culture	50,589,334	47,920,866	2,668,468
01	Education	48,823,441	45,022,252	3,801,189
02	Culture	1,765,893	2,898,614	-1,132,721
03	Expenditures for Economic Development	8,661,339	6,603,214	2,058,125
01	Agriculture	1,094,521	1,126,252	-31,731
02	Industry	1,633,481	911,402	722,079
03	Communication	4,333,106	3,622,397	710,709
04	Other Economic Service	1,600,231	943,163	657,068
04	Social Welfare	23,508,725	17,573,649	5,935,076
01	Social Insurance	863,280	820,180	43,100
02	Social Relief	2,109,603	1,703,968	405,635
03	Welfare Service	15,615,714	11,230,645	4,385,069
04	Employment Service	19,731	25,544	-5,813
05	Public Health	4,900,397	3,793,312	1,107,085
05	Community Development and Environmental Protection	6,198,631	5,979,001	219,630
01	Environmental Protection	5,523,074	5,354,318	168,756
02	Community Development	675,557	624,683	50,874
06	Retirement and Condolence	3,115,965	3,091,309	24,656
01	Retirement and Condolence	3,115,965	3,091,309	24,656
07	Obligations	800,000	650,000	150,000
01	Interest Payment	800,000	650,000	150,000
08	Subsidy and Other Expenditure	1,169,550	1,149,686	19,864
01	Other Expenditures	869,550	849,686	19,864
02	Secondary Reserve Fund	300,000	300,000	-