

The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Functions

FY2020

Current and Capital Account

Unit: Thousand NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Betwwen Current and Last Fiscal Yaer
	Total	141,410,322	124,656,440	16,753,882
01	General Administration	23,706,516	22,981,091	725,425
01	Administration	1,391,807	1,363,419	28,388
02	Legislation	812,981	789,556	23,425
03	Civil Affairs	9,833,536	9,398,324	435,212
04	Police Service	10,643,543	10,401,264	242,279
05	Finance	1,024,649	1,028,528	-3,879
02	Education, Science and Culture	54,929,348	51,553,386	3,375,962
01	Education	51,792,075	47,659,662	4,132,413
02	Culture	3,137,273	3,893,724	-756,451
03	Expenditures for Economic Development	22,634,963	17,217,405	5,417,558
01	Agriculture	3,251,142	3,541,671	-290,529
02	Industry	3,158,058	2,047,383	1,110,675
03	Communication	14,143,842	10,309,558	3,834,284
04	Other Economic Service	2,081,921	1,318,793	763,128
04	Social Welfare	24,023,621	18,008,503	6,015,118
01	Social Insurance	863,280	820,180	43,100
02	Social Relief	2,109,603	1,703,968	405,635
03	Welfare Service	15,972,772	11,614,189	4,358,583
04	Employment Service	21,964	25,754	-3,790
05	Public Health	5,056,002	3,844,412	1,211,590
05	Community Development and Environmental Protection	9,530,359	8,705,060	825,299
01	Environmental Protection	8,246,328	7,706,752	539,576
02	Community Development	1,284,031	998,308	285,723
06	Retirement and Condolence	3,115,965	3,091,309	24,656
01	Retirement and Condolence	3,115,965	3,091,309	24,656
07	Obligations	800,000	650,000	150,000
01	Interest Payment	800,000	650,000	150,000
08	Subsidy and Other Expenditure	2,669,550	2,449,686	219,864
01	Other Expenditures	2,169,550	1,949,686	219,864
02	Secondary Reserve Fund	500,000	500,000	-