

臺中市地  
歲出政事別

經常門

中華民國

科 目		預 算 數		
款	名 稱	原 預 算 數	預 算 增 減 數	合 計
	經資門總計	129,683,243,000	9,473,359,000	139,156,602,000
	經常門合計	104,996,099,000	2,463,650,633	107,459,749,633
01	行政支出	1,277,547,000	60,573,820	1,338,120,820
02	民政支出	8,733,432,000	131,722,361	8,865,154,361
03	財務支出	990,224,000	5,638,384	995,862,384
04	立法支出	748,108,000	4,900,000	753,008,000
05	警政支出	9,819,641,000	124,546,000	9,944,187,000
06	教育支出	45,100,425,000	440,276,000	45,540,701,000
07	文化支出	1,866,236,000	250,688,414	2,116,924,414
08	農業支出	1,100,606,000	216,146,000	1,316,752,000
09	工業支出	1,514,438,000	35,449,908	1,549,887,908
10	交通支出	3,885,896,000	250,806,510	4,136,702,510
11	其他經濟服務支出	971,028,000	278,459,000	1,249,487,000
12	社會保險支出	820,180,000	3,800,000	823,980,000
13	社會救助支出	1,983,311,000	121,452,000	2,104,763,000
14	福利服務支出	11,598,171,000	345,363,690	11,943,534,690
15	國民就業支出	25,544,000	-	25,544,000
16	醫療保健支出	3,775,301,000	485,409,960	4,260,710,960
17	社區發展支出	615,180,000	-	615,180,000
18	環境保護支出	5,266,520,000	322,749,275	5,589,269,275
19	退休撫卹給付支出	3,179,311,000	-	3,179,311,000
20	債務付息支出	600,000,000	-	600,000,000
21	其他支出	825,000,000	-315,248,000	509,752,000
22	第二預備金	300,000,000	-299,082,689	917,311

# 方總決算

## 決算提要表

107年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
113,915,386,385	4,245,539,146	13,095,489,044	131,256,414,575	-7,900,187,425	
99,383,191,685	439,300,865	2,329,978,806	102,152,471,356	-5,307,278,277	
1,151,468,912	2,556,000	42,485,353	1,196,510,265	-141,610,555	
8,218,517,340	31,599,667	127,766,827	8,377,883,834	-487,270,527	
953,364,561	-	2,430,000	955,794,561	-40,067,823	
654,187,064	-	2,395,800	656,582,864	-96,425,136	
9,446,103,673	-	80,777,116	9,526,880,789	-417,306,211	
45,535,096,721	-	-	45,535,096,721	-5,604,279	
1,672,444,256	11,728,586	319,068,237	2,003,241,079	-113,683,335	
1,012,913,300	12,491,938	151,186,065	1,176,591,303	-140,160,697	
998,157,454	827,474	464,014,998	1,462,999,926	-86,887,982	
3,526,563,012	53,173,609	312,444,033	3,892,180,654	-244,521,856	
857,333,884	13,580,760	309,503,958	1,180,418,602	-69,068,398	
785,247,608	-	-	785,247,608	-38,732,392	
2,052,321,095	-	-	2,052,321,095	-52,441,905	
11,003,248,119	13,510,659	223,161,285	11,239,920,063	-703,614,627	
24,481,284	-	-	24,481,284	-1,062,716	
2,673,600,102	197,215,096	93,940,957	2,964,756,155	-1,295,954,805	
488,064,918	55,004,668	23,853,977	566,923,563	-48,256,437	
4,983,869,413	47,612,408	176,950,200	5,208,432,021	-380,837,254	
2,715,441,379	-	-	2,715,441,379	-463,869,621	
366,058,378	-	-	366,058,378	-233,941,622	
264,709,212	-	-	264,709,212	-245,042,788	
-	-	-	-	-917,311	

臺中市地  
歲出政事別

資本門

中華民國

科 目		預 算 數		
款	名 稱	原 預 算 數	預 算 增 減 數	合 計
	資本門合計	24,687,144,000	7,009,708,367	31,696,852,367
01	行政支出	64,290,000	37,083,180	101,373,180
02	民政支出	1,265,871,000	146,214,941	1,412,085,941
03	財務支出	13,480,000	3,837,616	17,317,616
04	立法支出	3,500,000	-	3,500,000
05	警政支出	255,192,000	42,405,000	297,597,000
06	教育支出	2,865,529,000	663,438,215	3,528,967,215
07	文化支出	1,811,945,000	411,335,086	2,223,280,086
08	農業支出	1,875,623,000	1,601,560,000	3,477,183,000
09	工業支出	1,588,521,000	99,952,961	1,688,473,961
10	交通支出	9,780,026,000	2,443,165,000	12,223,191,000
11	其他經濟服務支出	609,426,000	772,351,000	1,381,777,000
12	福利服務支出	277,975,000	181,787,597	459,762,597
13	國民就業支出	2,960,000	-	2,960,000
14	醫療保健支出	63,366,000	56,983,000	120,349,000
15	社區發展支出	547,188,000	187,384,000	734,572,000
16	環境保護支出	2,307,252,000	562,210,771	2,869,462,771
17	其他支出	1,155,000,000	-	1,155,000,000
18	第二預備金	200,000,000	-200,000,000	-

# 方總決算

## 決算提要表

107年度

單位：新臺幣元

決 算 數				比較增減數	說明
實 現 數	應 付 數	保 留 數	合 計		
14,532,194,700	3,806,238,281	10,765,510,238	29,103,943,219	-2,592,909,148	
65,112,267	-	34,192,680	99,304,947	-2,068,233	
832,926,497	51,470,456	440,065,091	1,324,462,044	-87,623,897	
16,567,556	-	-	16,567,556	-750,060	
808,731	-	-	808,731	-2,691,269	
202,974,086	12,245,004	73,265,236	288,484,326	-9,112,674	
3,514,679,761	-	10,000,000	3,524,679,761	-4,287,454	
805,220,845	44,467,668	1,324,592,338	2,174,280,851	-48,999,235	
1,447,189,334	505,334	1,774,364,476	3,222,059,144	-255,123,856	
356,662,596	339,361,767	963,237,659	1,659,262,022	-29,211,939	
4,530,392,578	3,208,553,431	3,679,019,827	11,417,965,836	-805,225,164	
482,029,129	15,631,156	826,443,079	1,324,103,364	-57,673,636	
159,067,175	7,131,213	264,067,244	430,265,632	-29,496,965	
2,909,943	-	-	2,909,943	-50,057	
44,170,430	36,058,015	18,932,364	99,160,809	-21,188,191	
193,627,290	36,349,547	468,462,796	698,439,633	-36,132,367	
1,739,713,971	51,875,737	777,080,668	2,568,670,376	-300,792,395	
138,142,511	2,588,953	111,786,780	252,518,244	-902,481,756	
-	-	-	-	-	